



Facts and Figures 2022

Fiscal Year Ended March 31, 2022



プロフィール Profile

**“Your best partner”を目指して、
高付加価値ソリューションを提供しています。**

厳しさを増す市場環境、激化するビジネス競争。私たちハイマックスは、このような時代を「最大のチャンス」と捉えています。時代を、そしてIT文化を牽引する高度な領域に果敢に挑戦し、最先端の技術を他社に先駆け次々と開発。これまで銀行、証券、保険、公共、流通、クレジット等の業種を中心に多様な分野へ、高付加価値ソリューションを提供してきました。私たちが目指すものは、お客様を明確なビジネス・ゴールへと導く伴走者となること。つねに成功をもたらす“Your best partner”であり続けるために、これからも広く社会に貢献する数多くのシステム開発を通し、お客様に最適なソリューションを提供し続けていきます。

ハイマックスの「挑戦」と「進化」にご期待ください。

**Aiming to be “Your best partner” by Providing
high-value-added solutions**

Today's increasingly severe market environment has in turn led to the intensification of business competition. Amidst these challenging conditions, we at HIMACS, Ltd. are seeking to capture major business opportunities in the coming era. Through the development of leading-edge technologies, we are aggressively striving to remain a step ahead of our competitors and be a driving force in the highly complex realms of the IT culture. Since our establishment in 1976, we have been focusing on providing high-value-added solutions in such diverse fields as banking and securities, insurance, public services, distribution and credit.

Our aim is to work hand-in-hand with our customers in achieving clearly defined business objectives. In continuing to ensure success as “Your best partner”, we are committed to providing the best solutions to our customers, along with contributing to society as a whole, through various kinds of system development. It is immense pride that we will continue to support customers and business associates as we face the “challenges” and “evolution” as a “total solutions” company.

目次 Contents

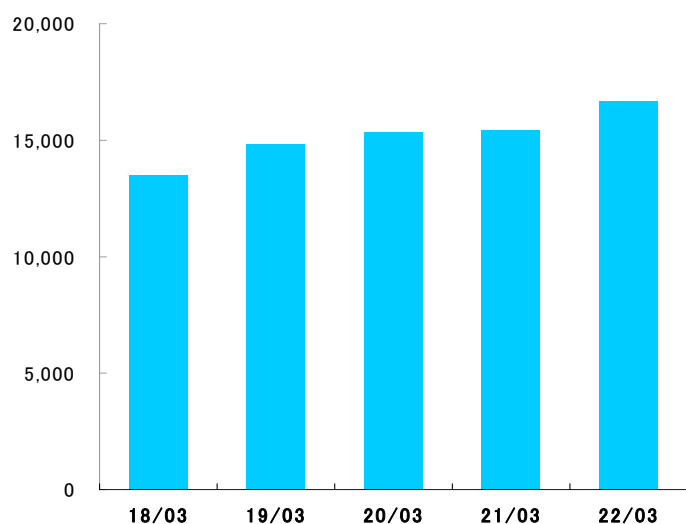
1 連結業績推移 Consolidated Operating Results	8 連結貸借対照表 Consolidated Balance Sheets
2 事業の内容 Scope of Business	9 連結損益計算書 Consolidated Statements of Income
4 収益性 Profitability	10 連結キャッシュ・フロー計算書 Consolidated Statements of Cash Flows
5 安定性 Stability	11 貸借対照表 Non-consolidated Balance Sheets
6 従業員1人当たり / 1株当たり指標 Per Employee Data / Per Share Data	12 損益計算書 Non-consolidated Statements of Income
7 その他の指標 Other Indices	13 会社概要 Corporate Data

連結業績推移 Consolidated Operating Results

売上高

Net Sales

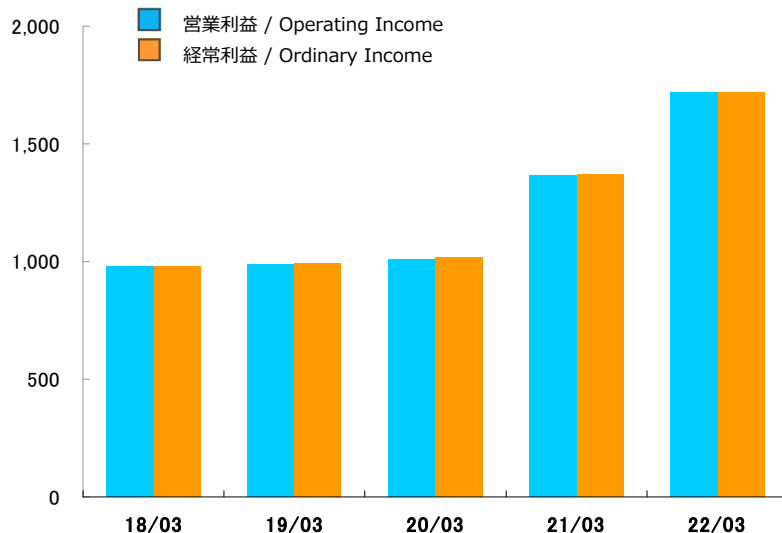
(百万円 ￥Millions)



営業利益/経常利益

Operating Income / Ordinary Income

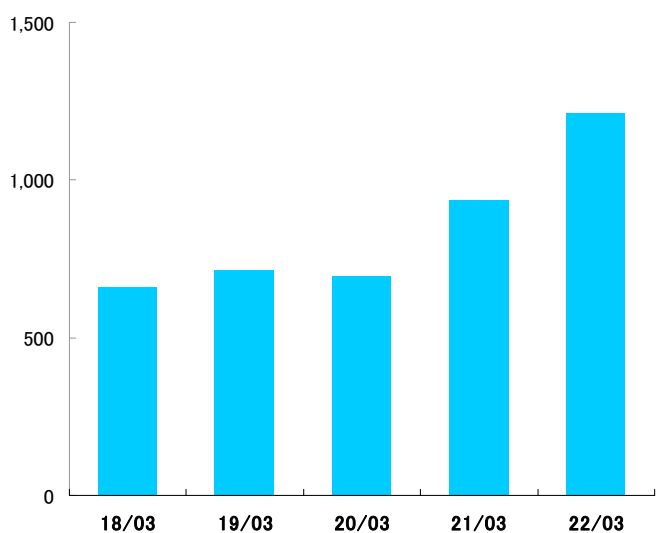
(百万円 ￥Millions)



親会社株主に帰属する当期純利益

Profit attributable to non-controlling interests

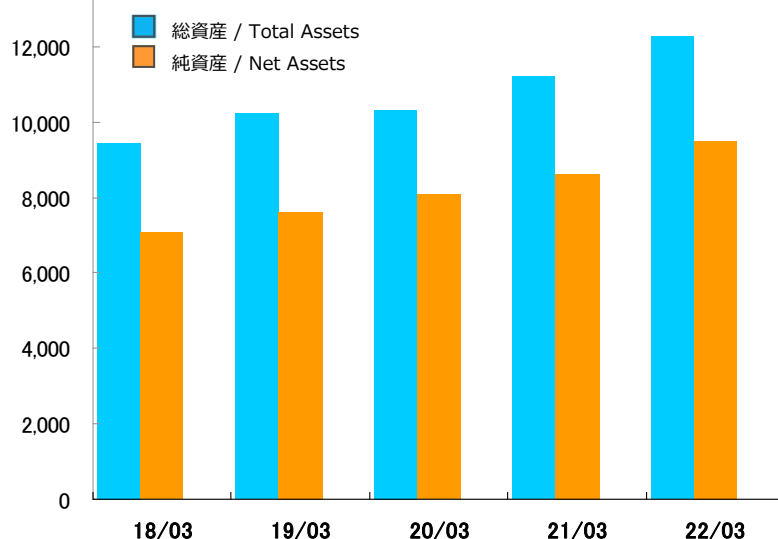
(百万円 ￥Millions)



総資産/純資産

Total Assets / Net Assets

(百万円 ￥Millions)

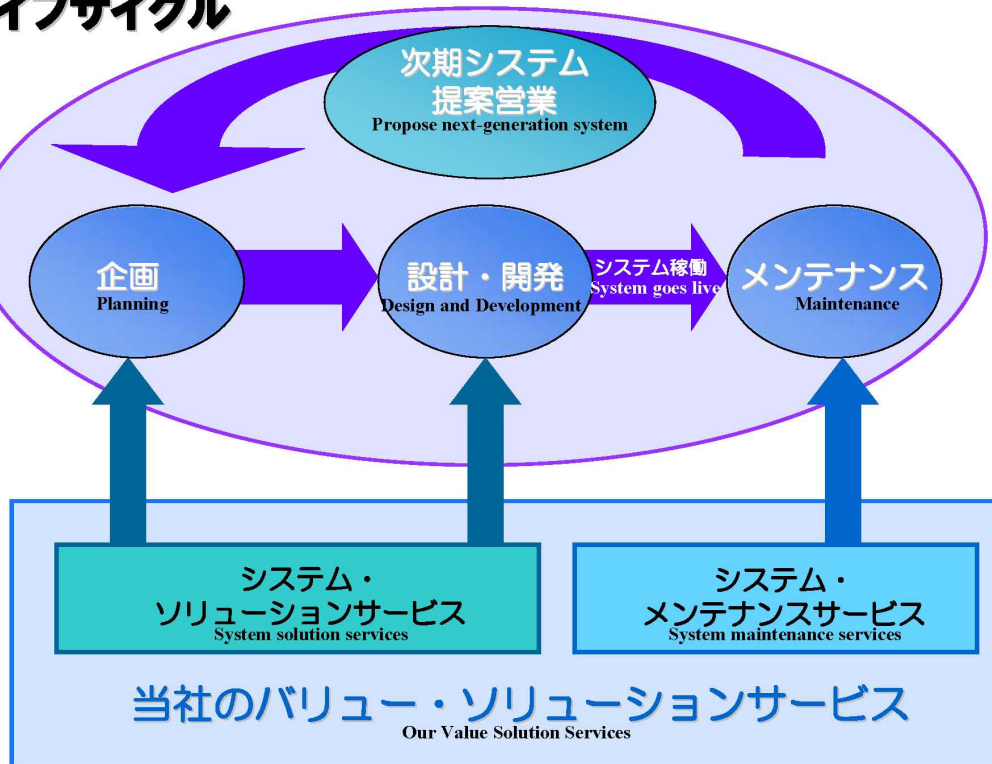


		(百万円 ￥Millions)				
決算期	Fiscal Year Ended	18/3	19/3	20/3	21/3	22/3
売上高	Net Sales	13,493	14,834	15,342	15,431	16,681
営業利益	Operating Income	981	986	1,012	1,367	1,716
経常利益	Ordinary Income	982	993	1,017	1,369	1,719
親会社株主に帰属する 当期純利益	Profit attributable to non-controlling interests	661	717	695	937	1,213
総資産	Total Assets	9,446	10,231	10,314	11,217	12,257
純資産	Net Assets	7,091	7,624	8,089	8,615	9,510



事業の内容 Scope of Business

ライフサイクル



システム・ライフサイクルの各領域にわたり高付加価値ソリューションを提供する、バリュー・ソリューションサービスを提供しております。

当社がターゲットとしている基幹システムは、システム化計画の企画・立案から始まり、開発フェーズに移り、稼働後のメンテナンスへと進展いたします。そして、メンテナンスを継続している過程で次期システムの企画が立ち上がるというライフサイクルになっております。

Our business provides high "value" added solutions in all life cycle phases of the computer software systems.

The mission-critical system, which we are targeting, begins with planning of systemization, goes through the development and proceeds to the maintenance phase. In the process of continuing maintenance, next systemization project arises in the life cycle of the computer software system.



事業の内容 Scope of Business

● システム・ソリューションサービス

システム化計画の企画・立案に対するコンサルティングから設計・開発・テスト・導入に関してメインフレーム系からインターネット基盤関連技術まで一貫したサービスを提供いたします。

● システム・メンテナンスサービス

稼働後のシステムに対し信頼性が高いメンテナンスサービスを提供いたします。
メンテナンスサービスは長期安定的な受注の確保と業務ノウハウの蓄積を図ることができます。更にメンテナンスサービスを通して、次期システムへの提案営業を積極的に行うことにより、企画といった上流工程からの継続受注へと繋がります。

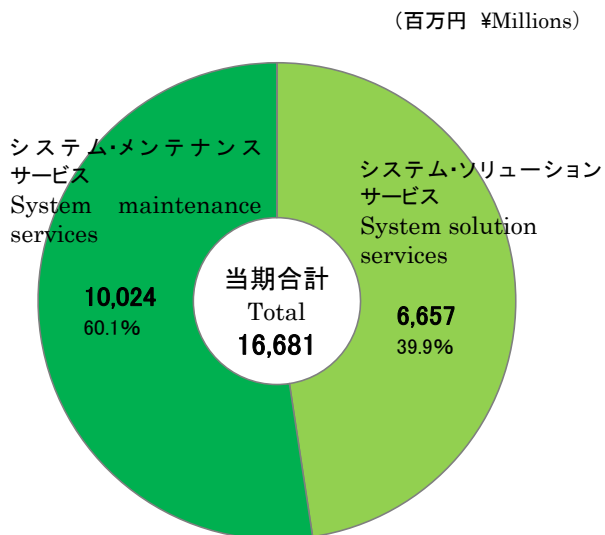
● System solution services

We provide integrated services that encompass everything from mainframes to Internet-based technologies, beginning with consulting for system planning and extending through to design, development, testing, and implementation.

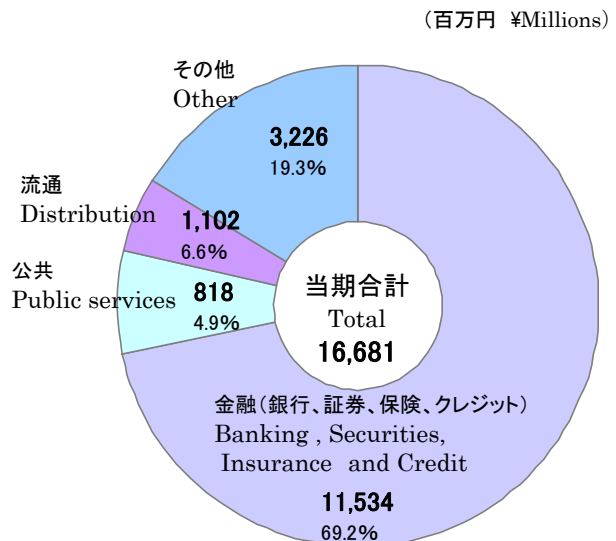
● System maintenance services

We perform highly reliable maintenance on systems once they have gone live.
Maintenance services provide us with a steady flow of orders over the long term and enable us to accumulate industry knowhow. Also in the process of providing maintenance services, we actively consult with customers about the next generation of their system, enabling us to seed a continuous flow of orders from the upstream planning process.

サービス分野別売上高／構成比率
Sales and Ratio by service segment



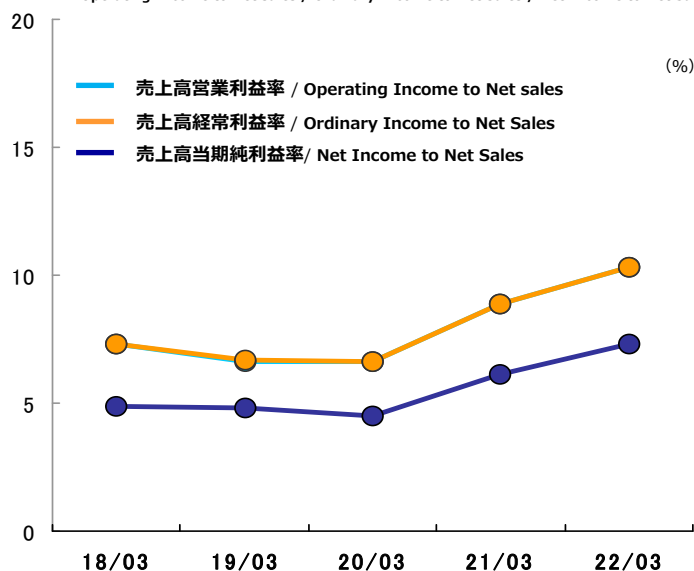
ユーザーの業種別売上高／構成比率
Sales and Ratio by industry segment



收益性 Profitability

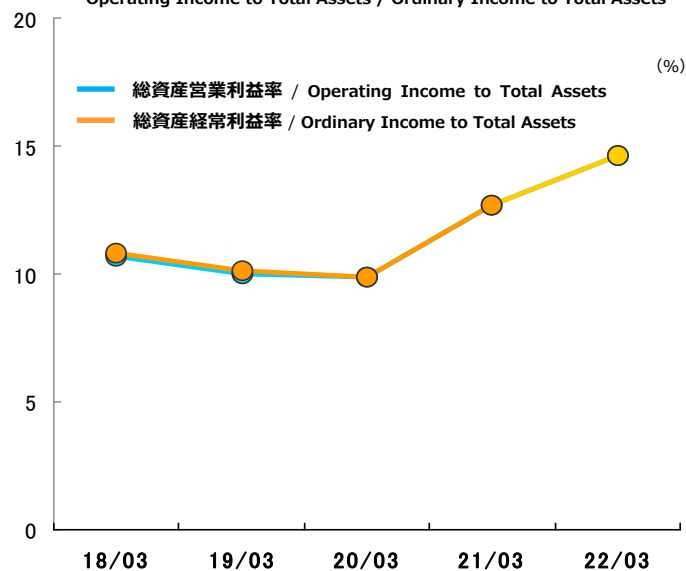
売上高営業利益率 / 売上高経常利益率 / 売上高当期純利益率

Operating Income to Net sales / Ordinary Income to Net Sales / Net Income to Net Sales



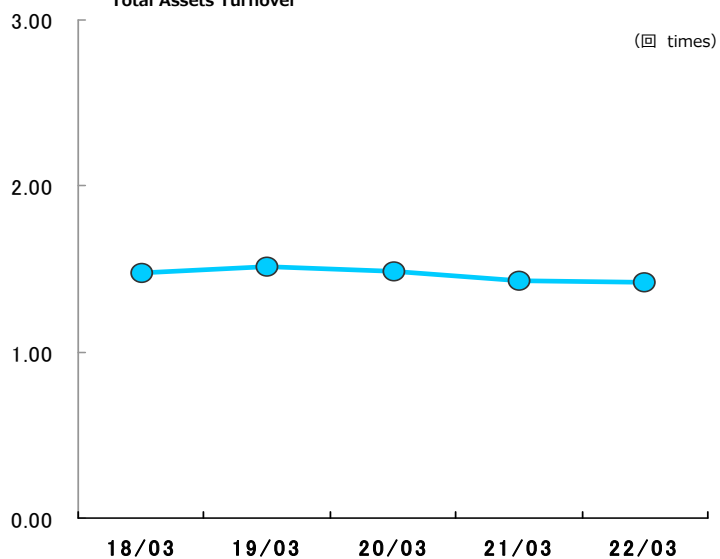
総資産営業利益率 / 総資産経常利益率

Operating Income to Total Assets / Ordinary Income to Total Assets



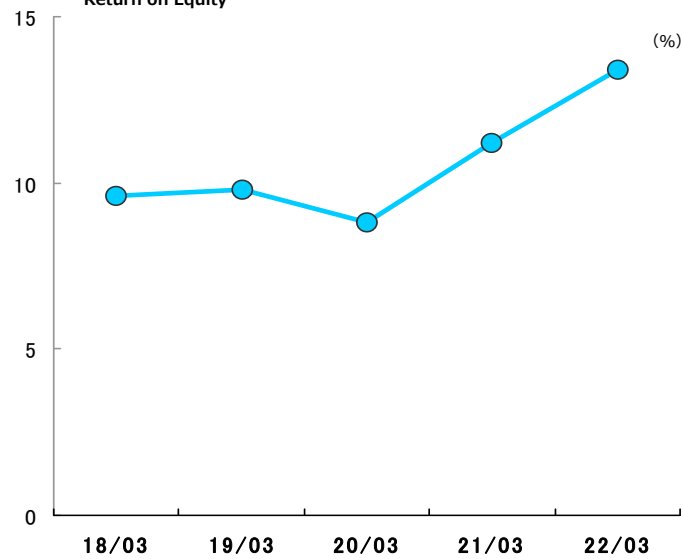
総資産回転率

Total Assets Turnover



自己資本当期純利益率

Return on Equity



決算期	Fiscal Year Ended	18/3	19/3	20/3	21/3	22/3
売上高営業利益率	Operating Income to Net Sales	7.3	6.6	6.6	8.9	10.3
売上高経常利益率	Ordinary Income to Net Sales	7.3	6.7	6.6	8.9	10.3
売上高当期純利益率	Net Income to Net Sales	4.9	4.8	4.5	6.1	7.3
総資産営業利益率	Operating Income to Total Assets	10.7	10.0	9.9	12.7	14.6
総資産経常利益率	Ordinary Income to Total Assets	10.8	10.1	9.9	12.7	14.6
総資産回転率(回)	Total Assets Turnover(Times)	1.48	1.51	1.49	1.43	1.42
自己資本当期純利益率	Return on Equity	9.6	9.8	8.8	11.2	13.4

注: 総資産営業利益率=営業利益/総資産(期中平均)×100(%)

総資産経常利益率=経常利益/総資産(期中平均)×100(%)

総資産回転率=売上高/総資産(期中平均)

自己資本当期純利益率=当期純利益/純資産(期中平均)×100(%)

Notes: Operating Income to Total Assets = Operating Income/Total Assets (Yearly Average) × 100(%)

Ordinary Income to Total Assets = Ordinary Income/Total Assets (Yearly Average) × 100(%)

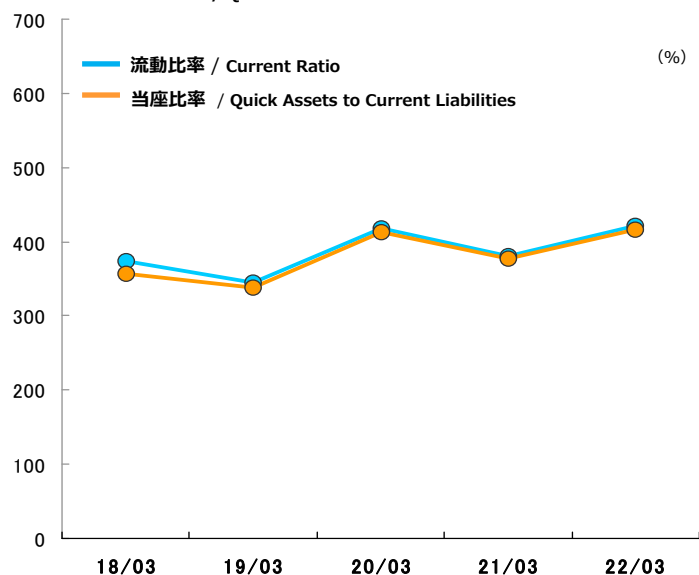
Total Assets Turnover = Net Sales/Total Assets (Yearly Average)

Return on Equity = Net Income/Net Assets (Yearly Average) × 100(%)

安定性 Stability

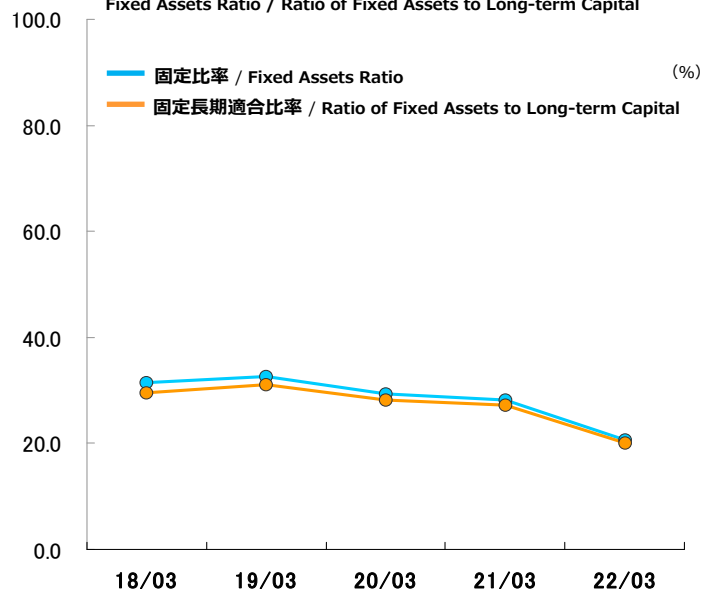
流動比率 / 当座比率

Current Ratio / Quick Assets to Current Liabilities



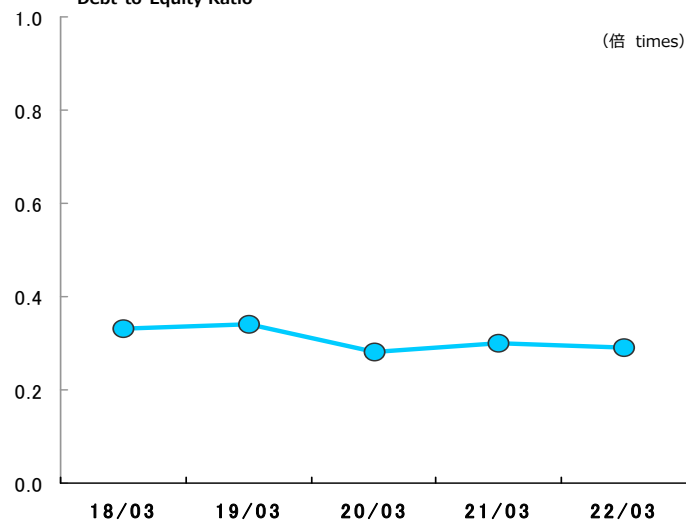
固定比率 / 固定長期適合比率

Fixed Assets Ratio / Ratio of Fixed Assets to Long-term Capital



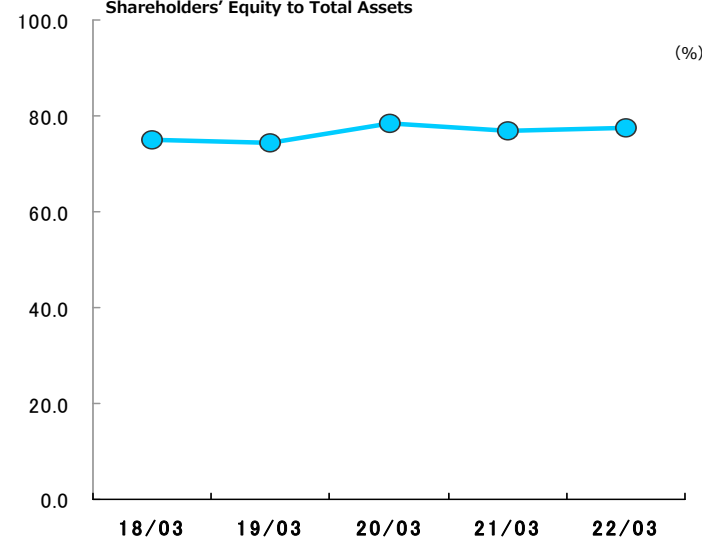
負債倍率

Debt-to-Equity Ratio



自己資本比率

Shareholders' Equity to Total Assets



決算期	Fiscal Year Ended	18/3	19/3	20/3	21/3	22/3
流動比率	Current Ratio	374.3	345.6	417.4	381.4	422.2
当座比率	Quick Assets to Current Liabilities	357.3	338.5	412.3	377.5	416.4
固定比率	Fixed Assets Ratio	31.4	32.6	29.3	28.2	20.7
固定長期適合比率	Ratio of Fixed Assets to Long-term Capital	29.6	31.1	28.2	27.2	20.1
負債倍率 (倍)	Debt-to-Equity Ratio (times)	0.33	0.34	0.28	0.30	0.29
自己資本比率	Shareholders' Equity to Total Assets	75.1	74.5	78.4	76.8	77.6

注: 流動比率 = 流動資産 (期末) / 流動負債 (期末) × 100 (%)

当座比率 = {現金及び預金 (期末) + 売上債権 (期末) + 有価証券 (期末)} / 流動負債 (期末) × 100 (%)

固定比率 = 固定資産 (期末) / 純資産 (期末) × 100 (%)

固定長期適合比率 = 固定資産 (期末) / {純資産 (期末) + 固定負債 (期末)} × 100 (%)

負債倍率 = {流動負債 (期末) + 固定負債 (期末)} / 純資産 (期末)

Notes: Current Ratio = Current Assets (Fiscal Year-end) / Current Liabilities (Fiscal Year-end) × 100 (%)

Quick Assets to Current Liabilities

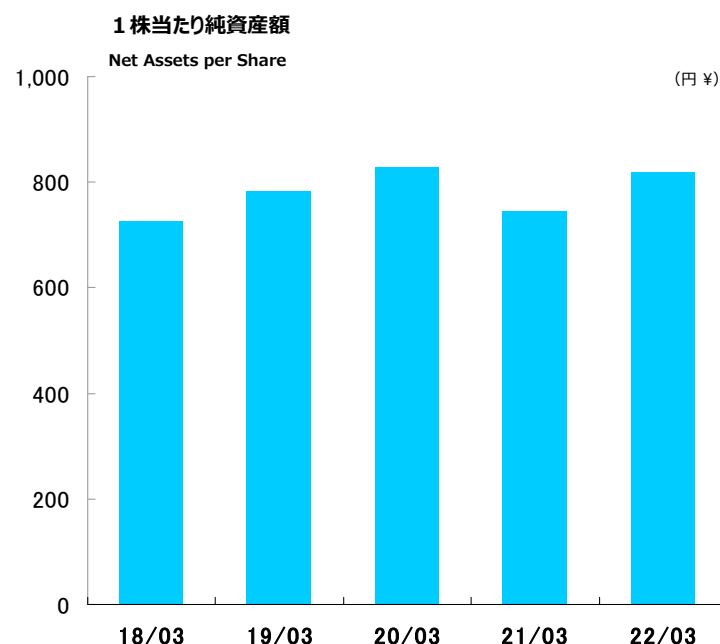
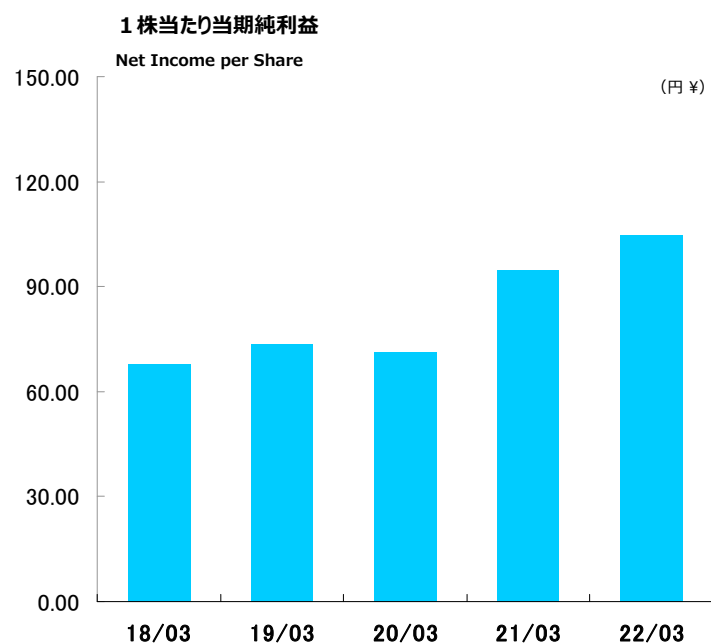
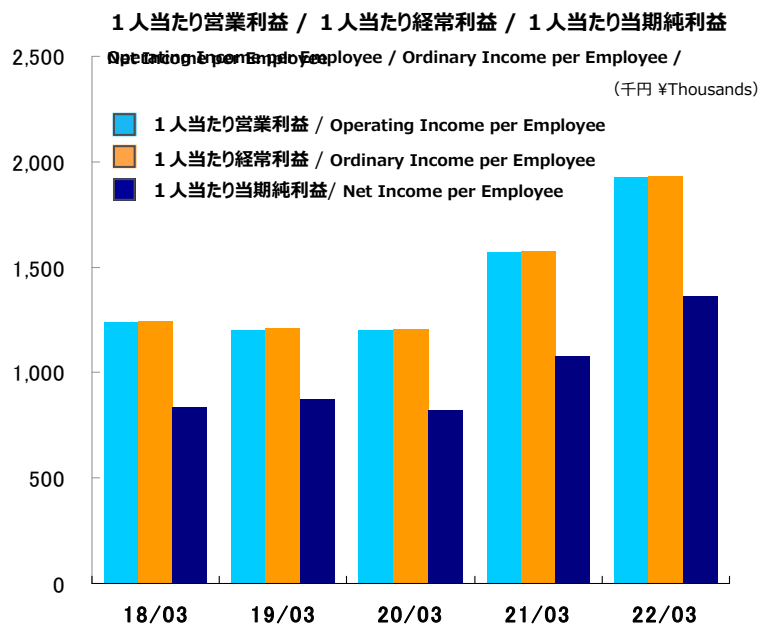
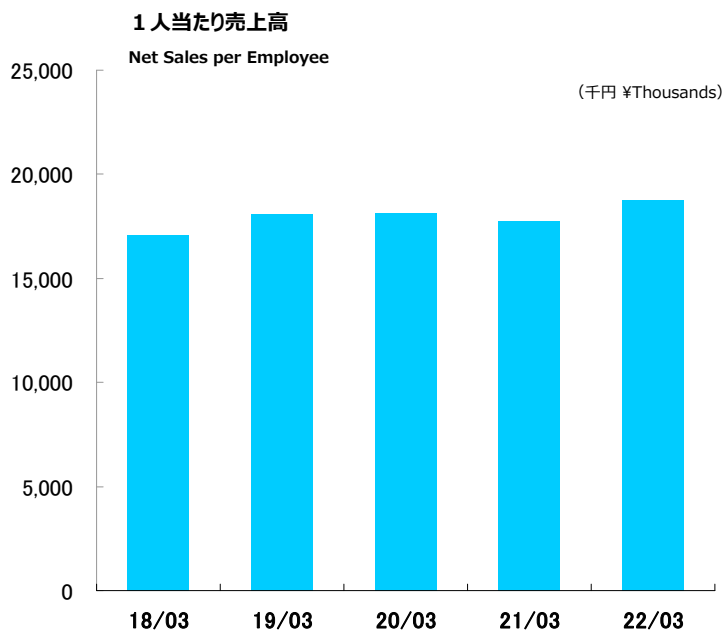
= {Cash and Time Deposits (Fiscal Year-end) + Accounts Receivable (Fiscal Year-end) + Securities (Fiscal Year-end)} / Current Liabilities (Fiscal Year-end) × 100 (%)

Fixed Assets Ratio = Fixed Assets (Fiscal Year-end) / Net Assets (Fiscal Year-end) × 100 (%)

Ratio of Fixed Assets to Long-term Capital = Fixed Assets (Fiscal Year-end) / (Net Assets (Fiscal Year-end) + Long-term Liabilities (Fiscal Year-end)) × 100 (%)

Debt-to-Equity Ratio = {Current Liabilities (Fiscal Year-end) + Long-term Liabilities (Fiscal Year-end)} / Net Assets

従業員1人当たり / 1株当たり指標 Per Employee Data / Per Share Data



決算期	Fiscal Year Ended	18/3	19/3	20/3	21/3	22/3
期末従業員数(人)	Number of Employees	790	820	843	869	890
1人当たり売上高(千円)	Net Sales per Employee	17,080	18,090	18,120	17,758	18,742
1人当たり営業利益(千円)	Operating Income per Employee	1,242	1,203	1,200	1,573	1,928
1人当たり経常利益(千円)	Ordinary Income per Employee	1,243	1,210	1,207	1,576	1,931
1人当たり当期純利益(千円)	Net Income per Employee	837	875	824	1,078	1,363
1株当たり当期純利益(円)	Net Income per Share (¥)	67.87	73.62	71.26	94.81	104.63
1株当たり純資産額(円)	Net Assets per Share (¥)	727.57	782.22	829.97	745.35	819.07

注: 1人当たり指標は、期末従業員数によります。

2020年10月1日付で普通株式1株につき2株の割合で株式分割を実施しております。また、2021年3月1日付で普通株式1株につき0.2株の割合で株式無償割当てを実施しております。2018年3月期の期首に当該株式分割及び無償割当てが行われたものと仮定して、1株当たり当期純利益、1株当たり純資産額を算定しております。

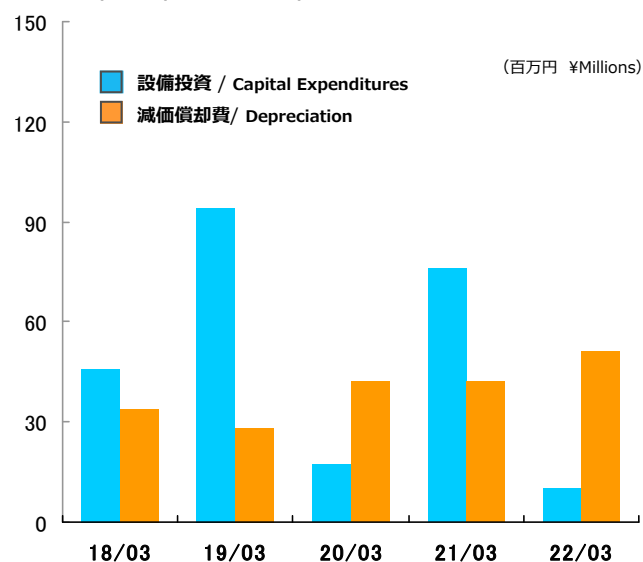
Notes: Per employee data are based on the number of employees at fiscal year-ends.

As of October 1, 2020, a stock split was implemented at a ratio of 2 shares per common share. In addition, as of March 1, 2021, a gratis allotment of shares was implemented at a ratio of 0.2 shares per common share. Net assets per share and net income per share are calculated on the assumption that the stock split and gratis allotment were made at the beginning of the fiscal year ending March 2018.

その他の指標 Other Indices

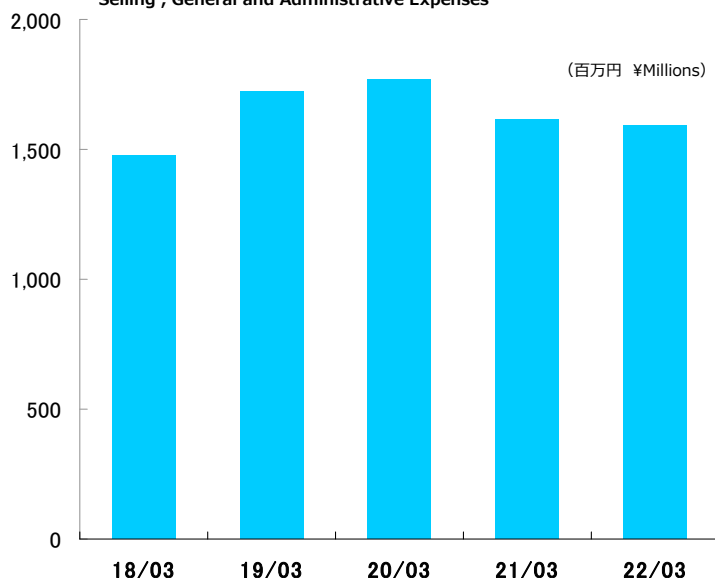
設備投資 / 減価償却費

Capital Expenditures / Depreciation



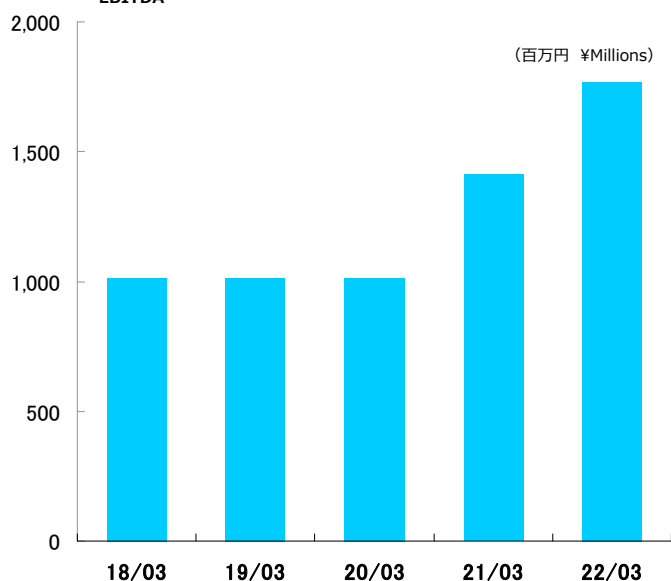
販売費及び一般管理費

Selling, General and Administrative Expenses



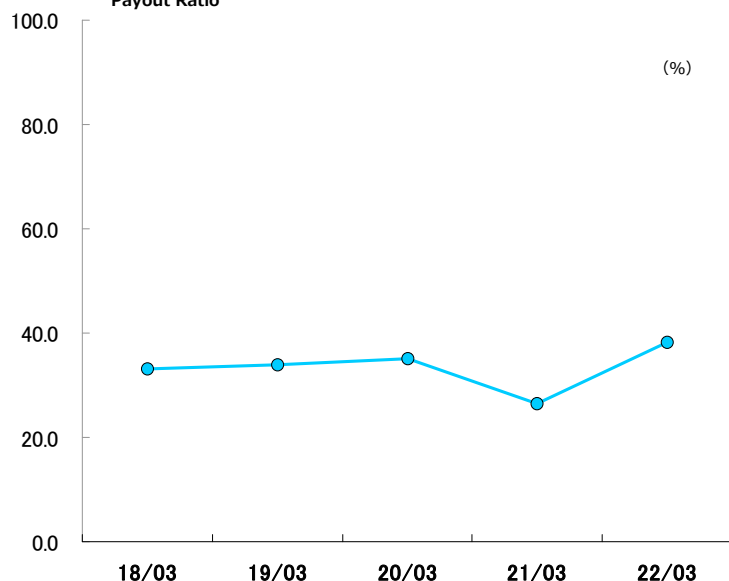
EBITDA

EBITDA



配当性向

Payout Ratio



		(百万円 ¥Millions)				
決算期	Fiscal Year Ended	18/3	19/3	20/3	21/3	22/3
設備投資	Capital Expenditures	46	94	17	76	10
減価償却費	Depreciation Expenses	34	28	42	42	51
販売費及び一般管理費	Selling, General and Administrative Expenses	1,478	1,725	1,768	1,615	1,590
EBITDA	EBITDA	1,015	1,014	1,054	1,409	1,767
配当性向 (%)	Payout Ratio(%)	33.2	34.0	35.1	26.4	38.2

注: EBITDA=営業利益+減価償却費
配当性向=1株当たり配当額/1株当たり当期純利益×100(%)

Notes: EBITDA=Operating Income+Depreciation Expenses
Payout Ratio=Dividend per Share/Net Income Per Share×100(%)

連結財務諸表

Consolidated Financial Statements

連結貸借対照表

Consolidated Balance Sheets

(百万円 ¥Millions)

決算期	Fiscal Year Ended	18/3	19/3	20/3	21/3	22/3
<資産の部>	Assets					
流動資産	Current Assets	6,983	7,743	7,946	8,789	10,286
現金及び預金	Cash and Deposits	4,634	5,570	5,759	6,361	7,386
売掛金	Accounts Receivable-Trade	2,256	2,013	2,088	2,339	2,485
契約資産	Contract assets	-	-	-	-	274
仕掛品	Work in process	48	93	41	25	61
その他	Others	44	67	57	64	80
固定資産	Non-current assets	2,463	2,488	2,369	2,428	1,970
有形固定資産	Property, Plant And Equipment	135	114	106	153	129
無形固定資産	Intangible Assets	53	96	77	60	41
投資その他の資産	Investments and Other Assets	2,276	2,278	2,186	2,215	1,800
繰延税金資産	Deferred Tax Assets	383	414	363	383	429
保険積立金	Insurance funds	620	586	563	550	580
長期預金	Long-term Time Deposits	1,100	1,100	1,100	1,100	600
その他	Others	175	180	162	184	193
貸倒引当金	Allowance for Doubtful Accounts	▲ 2	▲ 2	▲ 2	▲ 2	▲ 2
資産合計	Total Assets	9,446	10,231	10,314	11,217	12,257
<負債の部>	Liabilities					
流動負債	Current Liabilities	1,929	2,240	1,904	2,305	2,436
買掛金	Accounts Payable-Trade	554	672	640	646	792
未払法人税等	Income Taxes Payable	212	206	147	352	359
契約負債	Contract liabilities	-	-	-	-	30
賞与引当金	Provision for Bonuses	577	607	606	665	754
役員賞与引当金	Provision for Directors' Bonuses	23	24	20	33	34
受注損失引当金	Provision for Loss on Order Received	4	14	-	-	-
その他	Others	559	718	491	609	467
固定負債	Non-current Liabilities	426	367	322	297	311
退職給付に係る負債	Net defined benefit liability	359	347	309	288	302
その他	Others	67	20	13	9	9
負債合計	Total Liabilities	2,355	2,607	2,225	2,602	2,747
<純資産の部>	Net Assets					
資本金	Capital Stock	689	689	689	689	689
資本剰余金	Capital Surplus	666	666	666	666	703
利益剰余金	Retained Earnings	6,639	7,125	7,576	7,561	8,427
自己株式	Treasury Stock	▲ 883	▲ 883	▲ 883	▲ 327	▲ 308
その他有価証券評価差額金	Valuation Difference on Available-for-sale Securities	10	9	3	3	3
退職給付に係る調整累計額	Remeasurements of defined benefit	▲ 29	18	38	24	▲ 4
純資産合計	Total Net Assets	7,091	7,624	8,089	8,615	9,510
負債・純資産合計	Total Liabilities and Net Assets	9,446	10,231	10,314	11,217	12,257

連結財務諸表

Consolidated Financial Statements

連結損益計算書

Consolidated Statements of Income

(百万円 ¥Millions)

決算期	Fiscal Year Ended	18/3	19/3	20/3	21/3	22/3
売上高	Net Sales	13,493	14,834	15,342	15,431	16,681
売上原価	Cost of Sales	11,034	12,123	12,563	12,450	13,374
売上総利益	Gross Profit	2,459	2,711	2,780	2,982	3,306
販売費及び一般管理費	Selling, General and Administrative Expenses	1,478	1,725	1,768	1,615	1,590
営業利益	Operating Income	981	986	1,012	1,367	1,716
営業外収益	Non-operating Income	8	7	7	9	7
営業外費用	Non-operating Expenses	7	0	1	7	4
経常利益	Ordinary Income	982	993	1,017	1,369	1,719
特別利益	Extraordinary Income	-	-	-	-	-
税金等調整前当期純利益	Income before Income Taxes	982	993	1,017	1,369	1,719
法人税、住民税及び事業税	Income Taxes-Current	309	326	279	447	540
法人税等調整額	Income Taxes-Deferred	12	▲ 51	44	▲ 14	▲ 33
当期純利益	Profit	661	717	695	937	1,213
非支配株主に帰属する当期純利益	Profit attributable to non-controlling interests	-	-	-	-	-
親会社株主に帰属する当期純利益	Profit attributable to owners of parent	661	717	695	937	1,213

連結包括利益計算書

Consolidated Statements of Comprehensive income

(百万円 ¥Millions)

決算期	Fiscal Year Ended	18/3	19/3	20/3	21/3	22/3
当期純利益	Profit	661	717	695	937	1,213
その他の包括利益	Other comprehensive income					
その他有価証券評価差額金	Valuation difference on available-for-sale securities	2	▲ 0	▲ 6	▲ 1	▲ 0
退職給付に係る調整額	Remeasurements of defined benefit plans, net of tax	▲ 19	47	20	▲ 15	▲ 27
その他の包括利益合計	Total other comprehensive income	▲ 17	47	14	▲ 15	▲ 28
包括利益	Comprehensive income	645	764	709	921	1,186
(内訳)	Comprehensive income attributable to					
親会社株主に係る包括利益	Comprehensive income attributable to owners of the parent	645	764	709	921	1,186
非支配株主に係る包括利益	Comprehensive income attributable to non-controlling interests	-	-	-	-	-

連結財務諸表

Consolidated Financial Statements

連結キャッシュ・フロー計算書 Consolidated Statements of Cash Flows

(百万円 ¥Millions)

決算期	Fiscal Year Ended	18/3	19/3	20/3	21/3	22/3
営業活動によるキャッシュ・フロー	Net Cash Provided by (Used in) Operating Activities					
税金等調整前当期純利益	Income Before Income Taxes	982	993	1,017	1,369	1,719
減価償却費	Depreciation and Amortization	34	28	42	42	51
売上債権の増減額	Decrease(Increase) in Notes and Accounts Receivable-trade	▲ 198	243	▲ 75	▲ 251	▲ 420
棚卸資産の増減額	Decrease(Increase) in Inventories	24	▲ 46	50	18	▲ 36
仕入債務の増減額	Decrease(Increase) in Notes and Accounts Payable-trade	79	119	▲ 33	6	146
退職給付に係る負債の増減額	Increase (decrease) in net defined benefit liability	37	56	▲ 9	▲ 43	▲ 26
受取利息及び配当金	Interest and Dividends Income	▲ 1	▲ 0	▲ 1	▲ 0	▲ 0
その他	Others	6	144	▲ 231	185	50
小計	Subtotal	963	1,536	762	1,327	1,484
利息及び配当金の受取額	Interest and Dividends Income Received	1	1	1	0	0
法人税等の支払額	Income Taxes Paid	▲ 266	▲ 331	▲ 335	▲ 250	▲ 536
営業活動によるキャッシュ・フロー	Net Cash Provided by (Used in) Operating Activities	698	1,205	428	1,077	948
投資活動によるキャッシュ・フロー	Net Cash Provided by (Used in) Investment Activities					
有形固定資産及び無形固定資産の取得による支出	Purchase of Property, Plant and Equipment and Intangible Assets	▲ 78	▲ 61	▲ 18	▲ 41	▲ 46
定期預金の預入による支出	Payments into Time Deposits	▲ 2,400	▲ 1,300	▲ 2,400	▲ 1,300	▲ 1,300
定期預金の払戻による収入	Proceeds from withdrawal of time deposits	2,400	1,300	2,400	1,300	1,300
その他	Others	▲ 23	23	22	2	▲ 30
投資活動によるキャッシュ・フロー	Net cash provided by (used in) investment activities	▲ 100	▲ 38	5	▲ 38	▲ 76
財務活動によるキャッシュ・フロー	Net cash provided by (used in) financing activities					
配当金の支払額	Cash Dividends Paid	▲ 207	▲ 231	▲ 244	▲ 244	▲ 348
自己株式の取得による支出	Purchase of Treasury Stock	▲ 0	▲ 0	▲ 0	▲ 193	▲ 2
その他	Others	-	-	-	0	3
財務活動によるキャッシュ・フロー	Net Cash Provided by (Used in) Financing Activities	▲ 207	▲ 232	▲ 244	▲ 437	▲ 347
現金及び現金同等物の増減額	Net Increase(Decrease) in Cash and Cash Equivalents	390	936	189	602	524
現金及び現金同等物の期首残高	Cash and Cash Equivalents at Beginning of Year	3,594	3,984	4,920	5,109	5,711
現金及び現金同等物の期末残高	Cash and Cash Equivalents at End of Year	3,984	4,920	5,109	5,711	6,236



個別財務諸表 Non-consolidated Financial Statements

貸借対照表

Non-consolidated Balance Sheets

(百万円 ¥Millions)

決算期	Fiscal Year Ended	18/3	19/3	20/3	21/3	22/3
<資産の部>	Assets					
流動資産	Current Assets	6,329	7,085	7,250	8,058	9,518
現金及び預金	Cash and Deposits	4,098	4,996	5,156	5,709	6,690
売掛金	Accounts Receivable-Trade	2,139	1,930	1,995	2,259	2,413
契約資産	Contract assets	-	-	-	-	274
仕掛品	Work in Process	48	93	41	25	61
その他	Others	44	66	58	65	80
固定資産	Non-current Assets	2,447	2,492	2,380	2,432	1,960
有形固定資産	Property, Plant And Equipment	134	113	105	152	128
無形固定資産	Intangible Assets	52	95	76	60	41
投資その他の資産	Investments and Other Assets	2,261	2,283	2,199	2,220	1,792
繰延税金資産	Deferred Tax Assets	351	401	358	371	403
保険積立金	Insurance funds	620	586	563	550	580
長期預金	Long-term Time Deposits	1,100	1,100	1,100	1,100	600
その他	Others	192	198	180	201	210
貸倒引当金	Allowance for Doubtful Accounts	▲ 2	▲ 2	▲ 2	▲ 2	▲ 2
資産合計	Total Assets	8,776	9,577	9,630	10,489	11,478

<負債の部>	Liabilities					
流動負債	Current Liabilities	1,809	2,143	1,801	2,204	2,341
買掛金	Accounts Payable-Trade	529	666	633	646	796
未払法人税等	Income Taxes Payable	201	200	135	340	346
契約負債	Contract liabilities	-	-	-	-	30
賞与引当金	Provision for Bonuses	530	558	556	612	700
役員賞与引当金	Provision for Directors Bonuses	20	21	20	33	34
受注損失引当金	Provision for Loss on Order Received	4	14	-	-	-
その他	Others	524	684	458	573	433
固定負債	Non-current Liabilities	385	393	377	331	306
退職給付引当金	Provision for Retirement Benefits	317	373	364	322	296
その他	Others	67	20	13	9	9
負債合計	Total Liabilities	2,194	2,536	2,178	2,535	2,646

<純資産の部>	Net assets					
資本金	Capital Stock	689	689	689	689	689
資本剰余金	Capital Surplus	666	666	666	666	703
利益剰余金	Retained Earnings	6,101	6,560	6,977	6,924	7,745
利益準備金	Legal Retained Earnings	66	66	66	66	66
別途積立金	General Reserve	4,678	4,678	4,678	4,678	4,678
繰越利益剰余金	Retained Earnings Brought Forward	1,357	1,816	2,233	2,180	3,001
自己株式	Treasury Stock	▲ 883	▲ 883	▲ 883	▲ 327	▲ 308
その他有価証券評価差額金	Valuation Difference on Available-for-sale Securities	10	9	3	3	3
純資産合計	Total Net Assets	6,582	7,041	7,452	7,954	8,832
負債・純資産合計	Total Liabilities and Net Assets	8,776	9,577	9,630	10,489	11,478



個別財務諸表

Non-consolidated Financial Statements

損益計算書

Non-consolidated Statements of Income

(百万円 ¥Millions)

決算期	Fiscal Year Ended	18/3	19/3	20/3	21/3	22/3
売上高	Net Sales	12,647	14,104	14,688	14,797	16,086
売上原価	Cost of Sales	10,322	11,513	12,028	11,941	12,923
売上総利益	Gross Profit	2,325	2,591	2,660	2,856	3,163
販売費及び一般管理費	Selling, General and Administrative Expenses	1,401	1,647	1,701	1,547	1,513
営業利益	Operating Income	923	944	959	1,309	1,650
営業外収益	Non-operating Income	7	6	6	9	6
営業外費用	Non-operating Expenses	7	0	1	7	3
経常利益	Ordinary Income	924	950	964	1,311	1,653
特別利益	Extraordinary Income	-	-	-	-	-
税引前当期純利益	Income before Income Taxes	924	950	964	1,311	1,653
法人税、住民税及び事業税	Income Taxes-Current	288	310	259	426	516
法人税等調整額	Income Taxes-Deferred	12	▲ 51	45	▲ 13	▲ 32
当期純利益	Profit	624	691	660	898	1,169



会社概要 Corporate Data

社 名	株式会社ハイマックス
所 在 地	【本社】 〒220-6216 横浜市西区みなとみらい2-3-5 クイーンズタワーC TEL 045(201)6655(代表) FAX 045(212)2410
設 立	1976年5月21日
資 本 金	6億8,904万円
決 算 期	3月
代 表 者	代表取締役社長 中島 太
従 業 員 数	801名(連結:890名)
Company Name	HIMACS, Ltd.
Office	【Head Office】 Queen's Tower C 2-3-5, Minatomirai, Nishi-ku, Yokohama 220-6216, Japan TEL 045(201)6655 FAX 045(212)2410
Establishment	May 21, 1976
Capital	¥689.04 million
Fiscal year-end	March
President & Director	Tsuyoshi Nakajima
Employees	801 (Consolidated Employees: 890)



株式会社 ハイマックス

〒220-6216 横浜市西区みなとみらい2-3-5 クイーンズタワーC
TEL. 045-201-6655(代) FAX. 045-212-2410
www.himacs.jp

HIMACS,Ltd.

Queen's Tower C
2-3-5, Minatomirai, Nishi-ku, Yokohama 220-6216, Japan