

Facts and Figures 2009

Fiscal Year Ended March 31, 2009

プロフィール

Profile

“Your best partner”を目指して、
高付加価値ソリューションを提供しています。

厳しさを増す市場環境、激化するビジネス競争。私たちハイマックスは、このような時代を「最大のチャンス」と捉えています。時代を、そしてIT文化を牽引する高度な領域に果敢に挑戦し、最先端の技術を他社に先駆け次々と開発。これまで銀行、証券、保険、公共、流通、クレジット等の業種を中心に多様な分野へ、高付加価値ソリューションを提供してきました。私たちが目指すものは、お客様を明確なビジネス・ゴールへと導く伴走者となること。つねに成功をもたらす“Your best partner”であり続けるために、これからも広く社会に貢献する数多くのシステム開発を通し、お客様に最適なソリューションを提供し続けていきます。

ハイマックスの「挑戦」と「進化」にご期待ください。

Aiming to be “Your best partner” by Providing
high-value-added solutions

Today's increasingly severe market environment has in turn led to the intensification of business competition. Amidst these challenging conditions, we at HIMACS, Ltd. are seeking to capture major business opportunities in the coming era. Through the development of leading-edge technologies, we are aggressively striving to remain a step ahead of our competitors and be a driving force in the highly complex realms of the IT culture. Since our establishment in 1976, we have been focusing on providing high-value-added solutions in such diverse fields as banking and securities, insurance, public services, distribution and credit.

Our aim is to work hand-in-hand with our customers in achieving clearly defined business objectives. In continuing to ensure success as “Your best partner”, we are committed to providing the best solutions to our customers, along with contributing to society as a whole, through various kinds of system development. It is immense pride that we will continue to support customers and business associates as we face the “challenges” and “evolution” as a “total solutions” company.

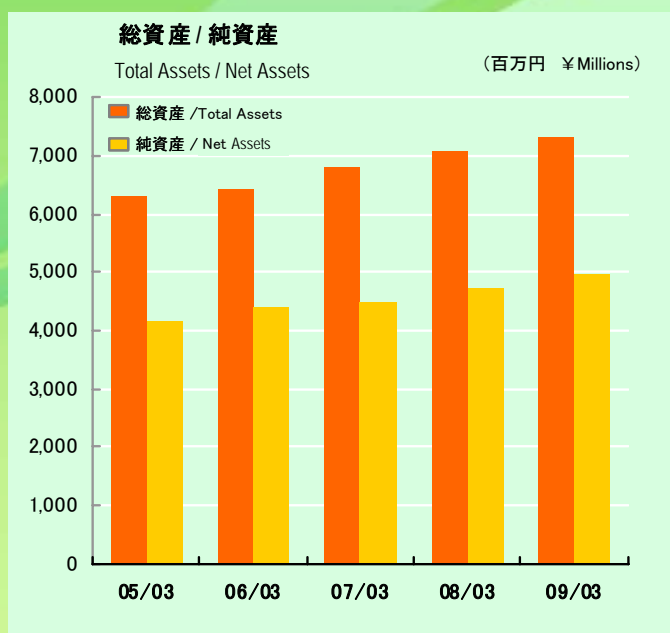
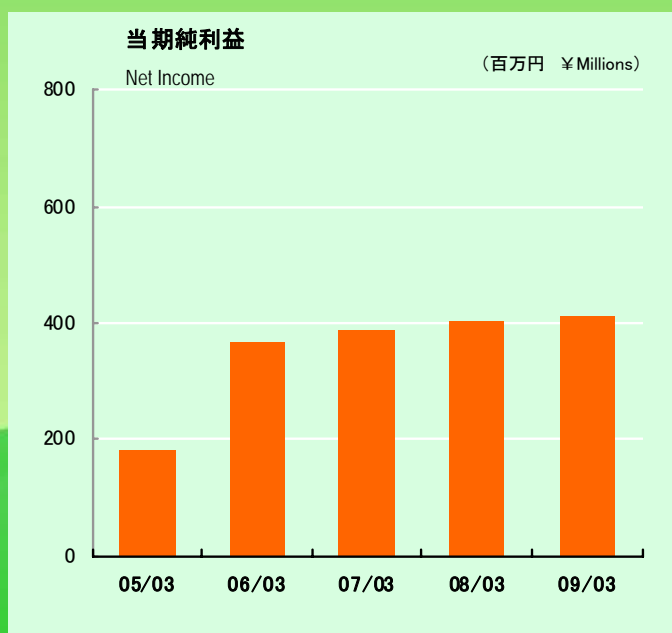
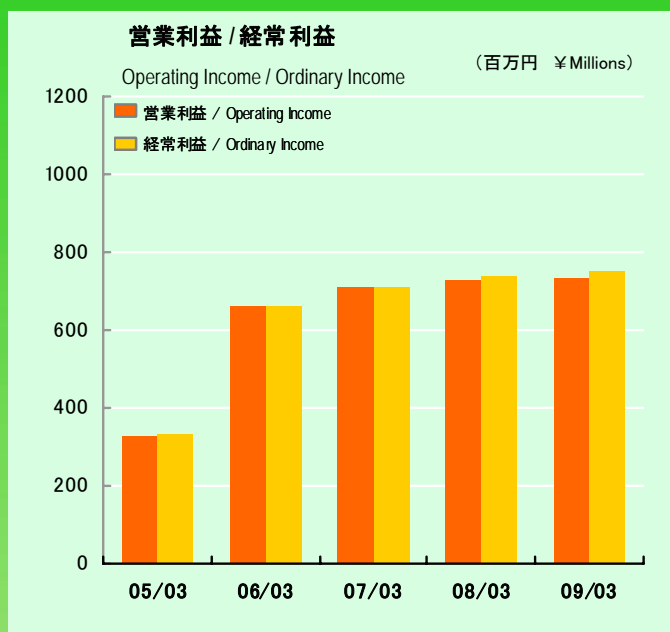
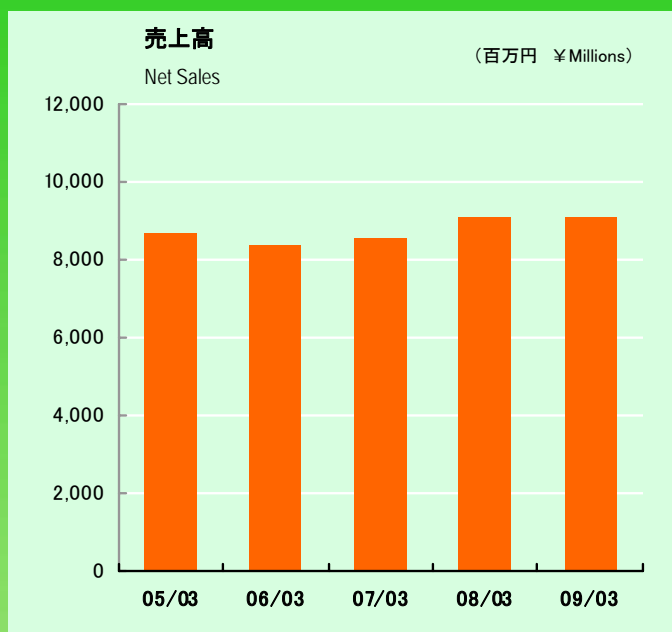
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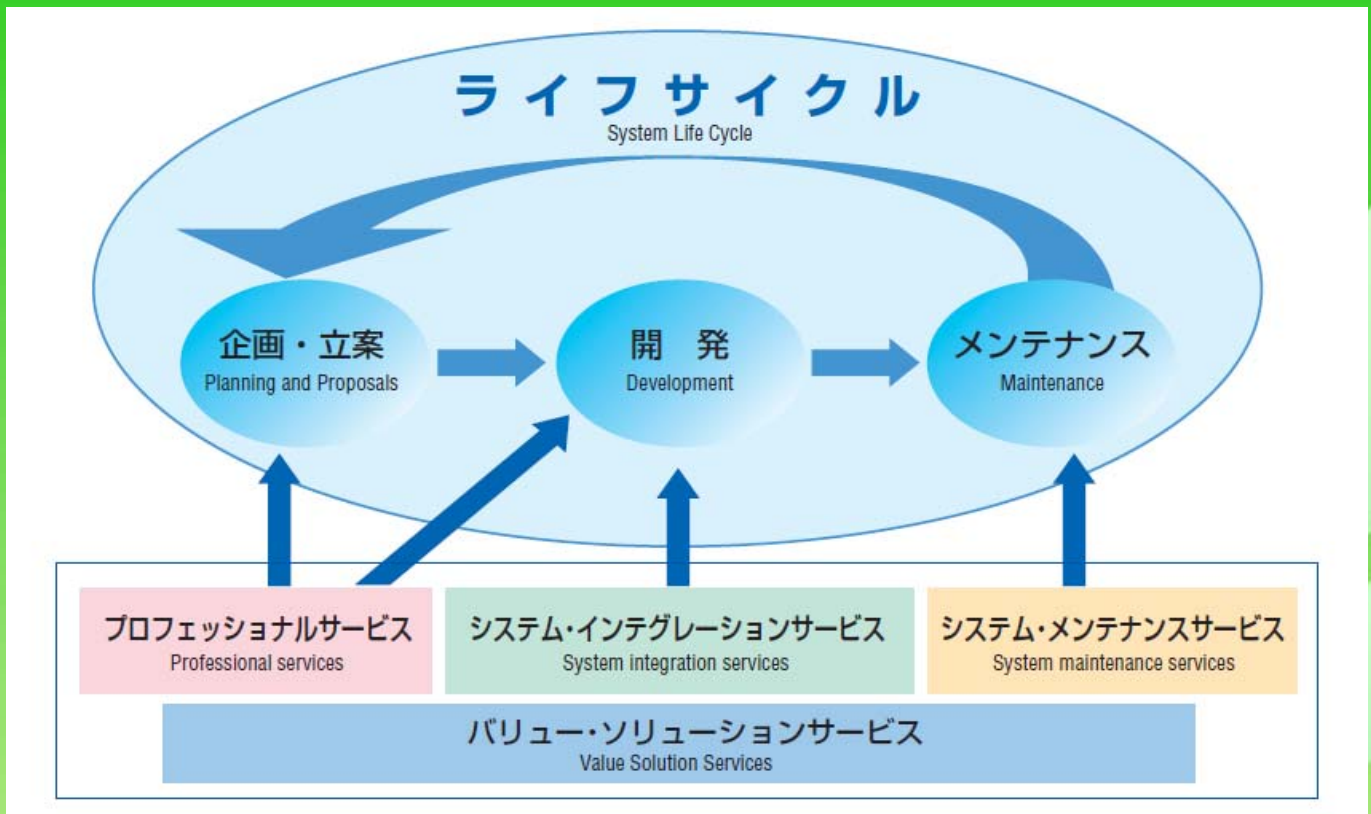
連結業績推移

Consolidated Operating Results



決算期	Fiscal Year Ended	05/3	06/3	07/3	08/3	09/3
売上高	Net Sales	8,683	8,382	8,555	9,108	9,110
営業利益	Operating Income	324	661	706	729	733
経常利益	Ordinary Income	330	662	710	738	753
当期純利益	Net Income	180	366	386	402	410
総資産	Total Assets	6,313	6,430	6,777	7,054	7,305
純資産	Net Assets	4,159	4,387	4,483	4,707	4,979

事業の内容 Scope of Business



システム・ライフサイクルの各領域にわたり高付加価値ソリューションを提供する、バリュー・ソリューションサービスを提供しております。

当社がターゲットとしている基幹システムは、システム化計画の企画・立案から始まり、開発フェーズに移り、稼働後のメンテナンスへと進展いたします。そして、メンテナンスを継続している過程で次期システムの企画が立ち上がるというライフサイクルになっております。

当社の事業内容は、システムの企画・立案フェーズでは「プロフェッショナルサービス」を、開発フェーズでは「システム・インテグレーションサービス」を、メンテナンスフェーズでは「システム・メンテナンスサービス」を提供しております。

Our business provides high "value" added solutions in all life cycle phases of the computer software systems.

The mission-critical system, which we are targeting, begins with planning of systemization, goes through the development and proceeds to the maintenance phase. In the process of continuing maintenance, next systemization project arises in the life cycle of the computer software system.

We provide "Professional services" at the phase of planning of systemization, "Systems integration services" at the development phase, and "System maintenance services" at the maintenance phase.

事業の内容

Scope of Business

● システム・インテグレーションサービス

業務システムの設計・開発・テスト・導入からシステム基盤の設計・開発・統合、システム構築後の改善まで情報システム構築サービスを総合的に一括で請負うサービスです。メインフレーム系からインターネット基盤関連技術まで一貫したシステム・インテグレーションを提供いたします。

● システム・メンテナンスサービス

大規模システムに対し責任と信頼性溢れるメンテナンスサービスを提供いたします。メンテナンスサービスは長期安定受注が期待でき、また、業務ノウハウの蓄積が図られ、更に次期システムの企画・立案といった上流工程からの継続受注へと繋がります。

● プロフェッショナルサービス

システム化計画の企画・立案に対するコンサルティング、システム基盤の方式・構成の妥当性及びシステム導入前のユーザー検証サポート等、重点業務に特化した高度な専門業務知識と技術ノウハウをベースにサービスを提供いたします。

● System integration services

We provide "total solution" services for the construction of information systems, ranging from the design, development, testing and the introduction of business systems, to the design, development and integration of system infrastructures, in addition to implementing follow-on system improvements. We provide total systems integration services through our technical expertise offering mainframe as well as internet based technologies.

● System maintenance services

We provide accountable and reliable maintenance services for large-scale business systems. While we can expect to get long-term and stable orders, we accumulate business know-how, which in turn would lead to new orders of the next systemization projects.

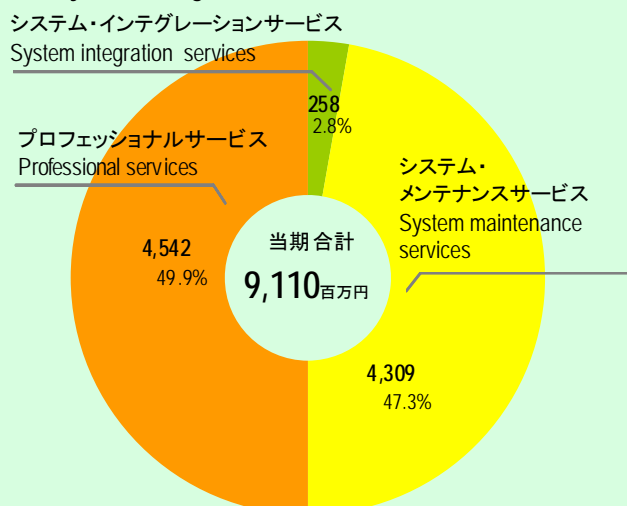
● Professional services

We provide professional services based on the advanced business knowledge and technical know-how in our relative business fields. Such services are consulting in connection with the planning of systemization projects, verification of the suitability of methods and configuration of system infrastructures and supporting of the user verification before introducing the new system.

事業分野別売上高／構成比率

Sales by service segment

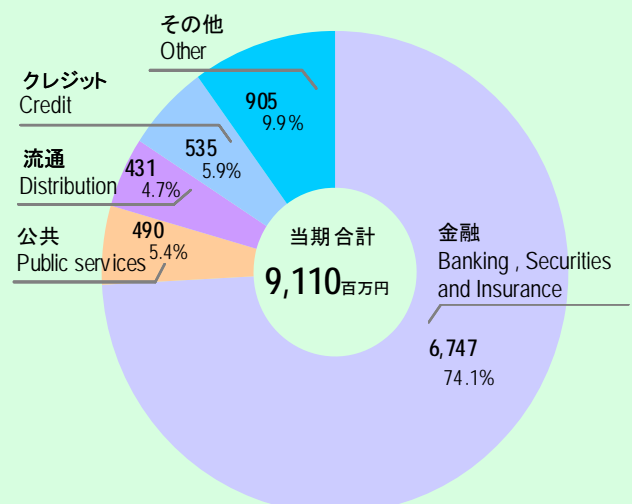
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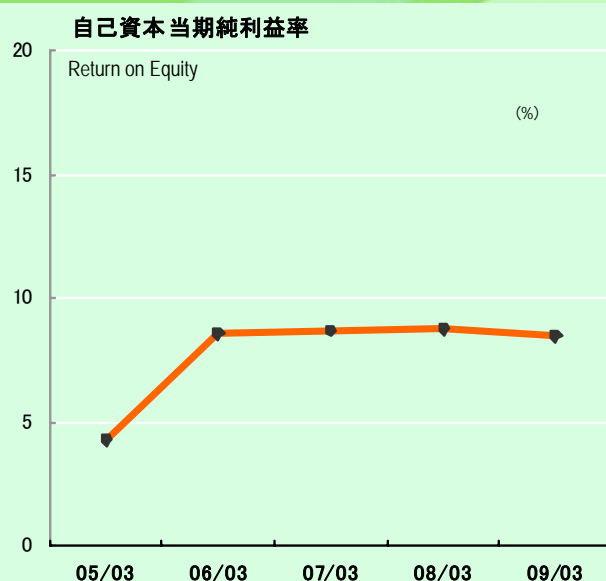
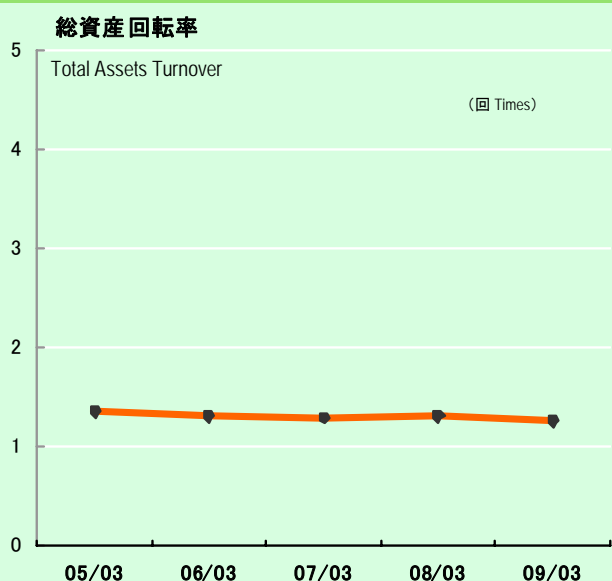
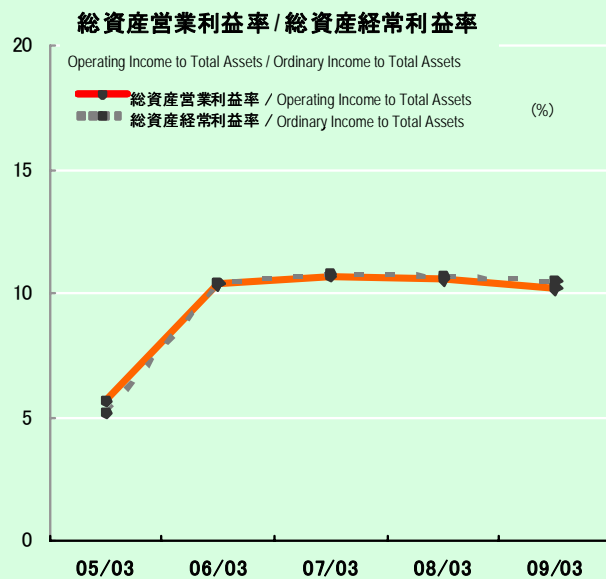
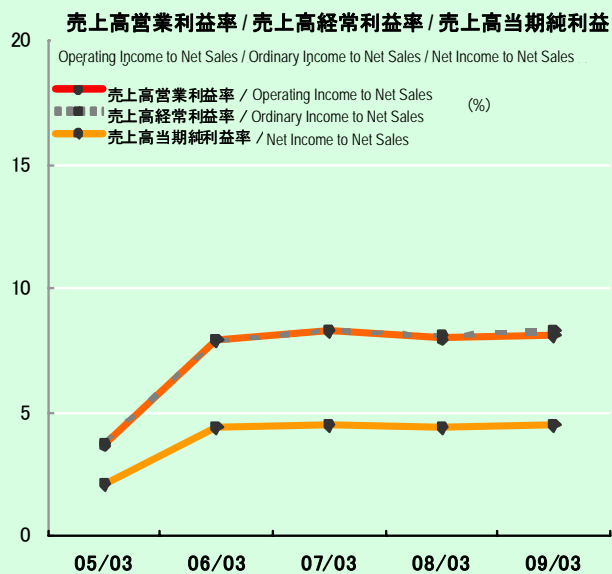
ユーザーの業種別売上高／構成比率

Sales by industry segment

(百万円 ¥ Millions)



収益性 Profitability

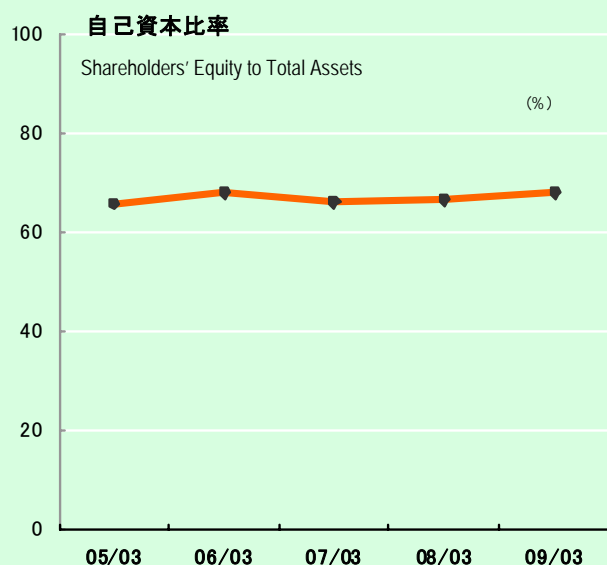
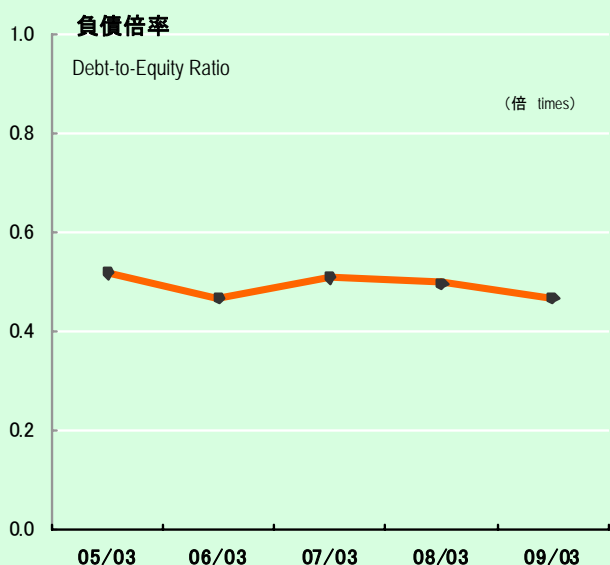
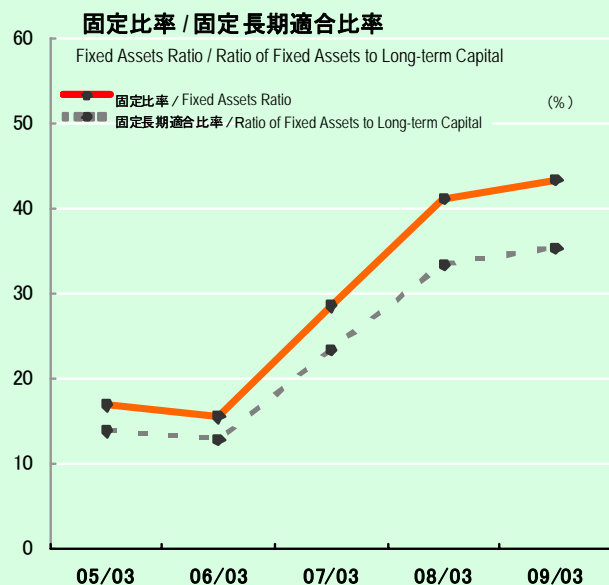
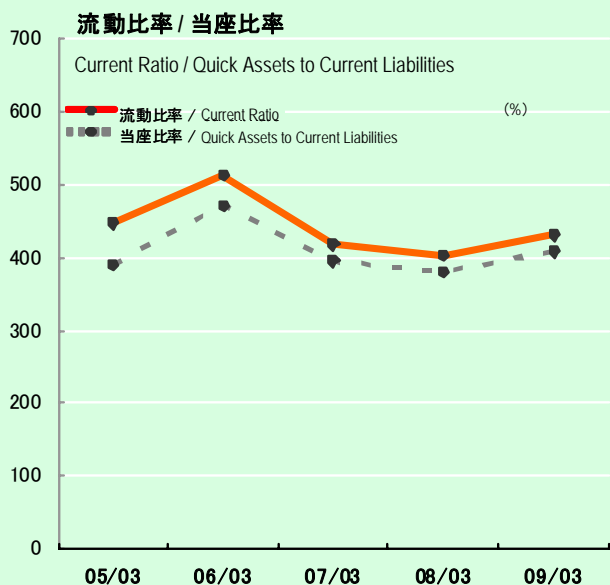


決算期	Fiscal Year Ended	05/3	06/3	07/3	08/3	09/3
売上高営業利益率	Operating Income to Net Sales	3.7	7.9	8.3	8.0	8.1
売上高経常利益率	Ordinary Income to Net Sales	3.8	7.9	8.3	8.1	8.3
売上高当期純利益率	Net Income to Net Sales	2.1	4.4	4.5	4.4	4.5
総資産営業利益率	Operating Income to Total Assets	5.1	10.4	10.7	10.6	10.2
総資産経常利益率	Ordinary Income to Total Assets	5.2	10.4	10.8	10.7	10.5
総資産回転率	Total Assets Turnover(Times)	1.36	1.32	1.30	1.32	1.27
自己資本当期純利益率	Return on Equity	4.3	8.6	8.7	8.8	8.5

注： 総資産営業利益率=営業利益/総資産(期中平均)×100(%)
 総資産経常利益率=経常利益/総資産(期中平均)×100(%)
 総資産回転率=売上高/総資産(期中平均)
 自己資本当期純利益率=当期純利益/純資産(期中平均)×100(%)

Notes: Operating Income to Total Assets = Operating Income/Total Assets (Yearly Average) × 100(%)
 Ordinary Income to Total Assets = Ordinary Income/Total Assets (Yearly Average) × 100(%)
 Total Assets Turnover = Net Sales/Total Assets (Yearly Average)
 Return on Equity = Net Income/Net Assets (Yearly Average) × 100(%)

安定性 Stability



決算期	Fiscal Year Ended	05/3	06/3	07/3	08/3	09/3
流動比率	Current Ratio	448.0	513.3	418.5	403.6	431.0
当座比率	Quick Assets to Current Liabilities	390.4	472.6	395.6	380.7	408.2
固定比率	Fixed Assets Ratio	17.1	15.6	28.7	41.2	43.5
固定長期適合比率	Ratio of Fixed Assets to Long-term Capital	14.0	12.9	23.5	33.6	35.5
負債倍率 (倍)	Debt-to-Equity Ratio (times)	0.52	0.47	0.51	0.50	0.47
自己資本比率	Shareholders' Equity to Total Assets	65.9	68.2	66.2	66.7	68.2

注: 流動比率=流動資産(期末)÷流動負債(期末)×100(%)
 当座比率={現金及び預金(期末)+売上債権(期末)+有価証券(期末)}÷流動負債(期末)×100(%)
 固定比率=固定資産(期末)÷純資産(期末)×100(%)
 固定長期適合比率=固定資産(期末)÷{純資産(期末)+固定負債(期末)}×100(%)
 負債倍率={流動負債(期末)+固定負債(期末)}÷純資産(期末)

Notes: Current Ratio = Current Assets (Fiscal Year-end)/Current Liabilities (Fiscal Year-end)×100(%)

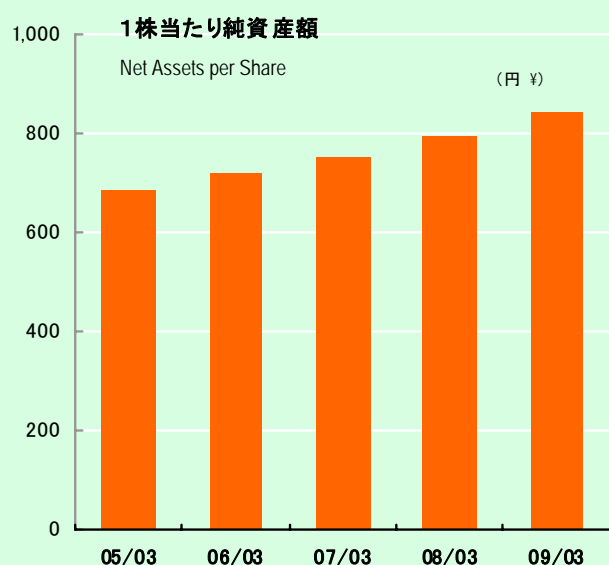
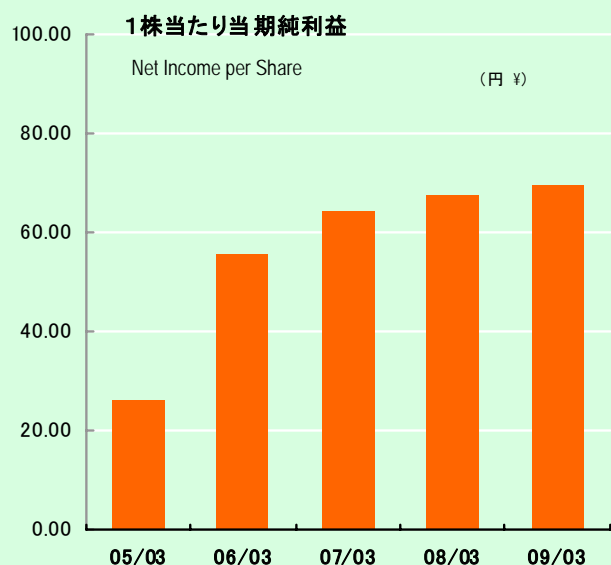
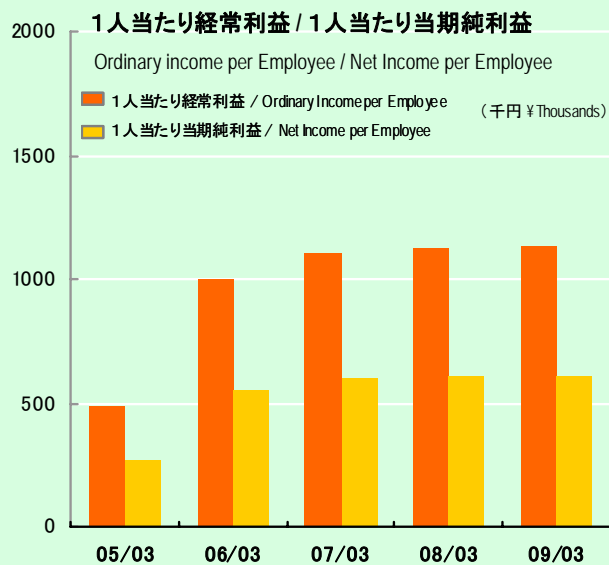
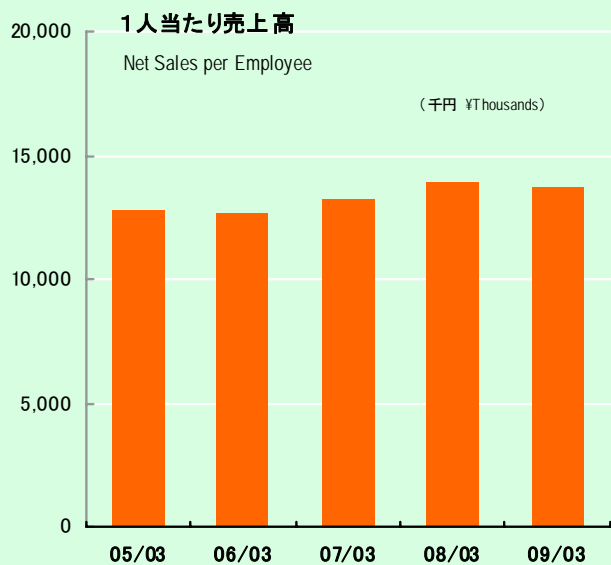
Quick Assets to Current Liabilities = {Cash and Time Deposits (Fiscal Year-end) + Accounts Receivable (Fiscal Year-end) + Securities (Fiscal Year-end)}/Current Liabilities (Fiscal Year-end)×100(%)

Fixed Assets Ratio = Fixed Assets (Fiscal Year-end)/Net Assets (Fiscal Year-end)×100(%)

Ratio of Fixed Assets to Long-term Capital = Fixed Assets (Fiscal Year-end)/{Net Assets (Fiscal Year-end) + Long-term Liabilities (Fiscal Year-end)}×100(%)

Debt-to-Equity Ratio = {Current Liabilities (Fiscal Year-end)+Long-term Liabilities (Fiscal Year-end)}/Net Assets

従業員1人当たり / 1株当たり指標 Per Employee Data / Per Share Data

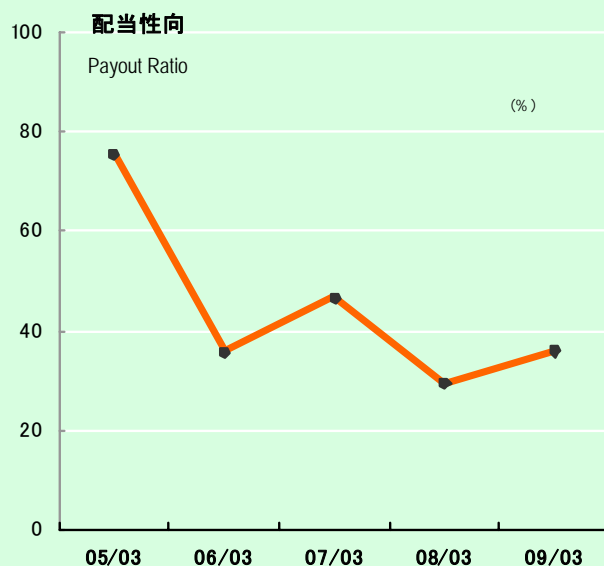
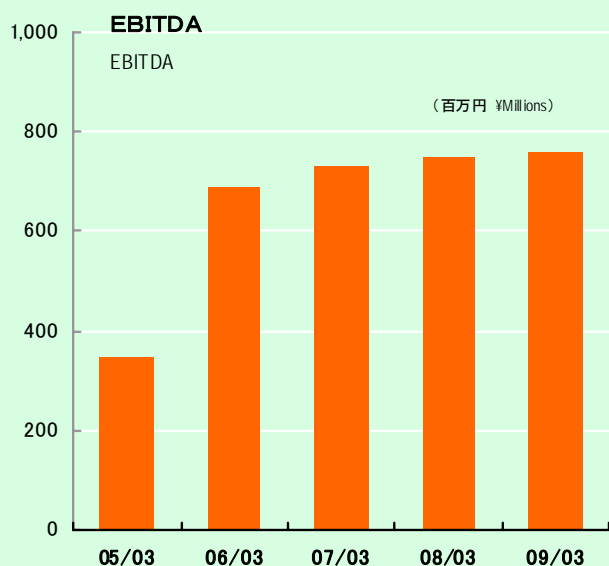
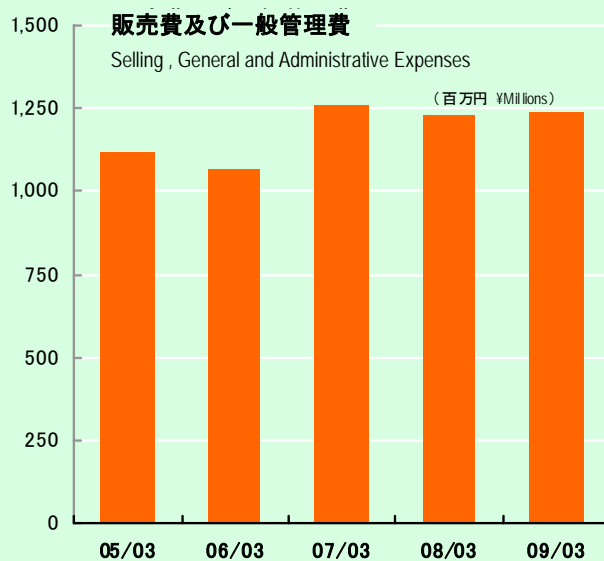
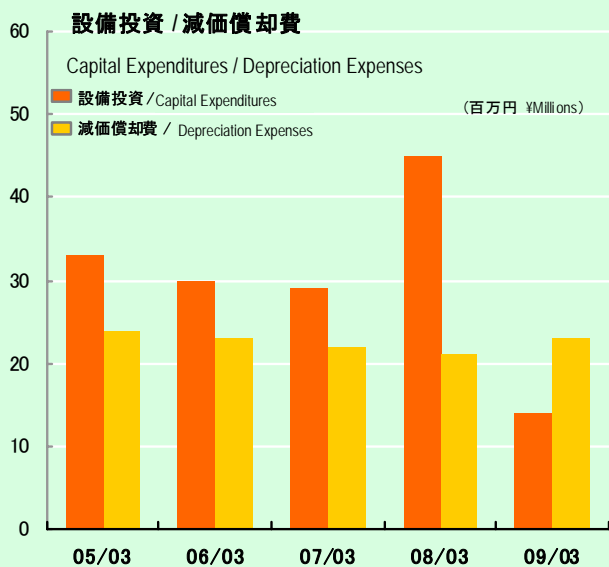


決算期	Fiscal Year Ended	05/3	06/3	07/3	08/3	09/3
期末従業員数(人)	Number of Employees	679	662	644	655	665
1人当たり売上高	Net Sales per Employee	12,788	12,662	13,285	13,905	13,699
1人当たり経常利益	Ordinary Income per Employee	486	1,000	1,102	1,127	1,132
1人当たり当期純利益	Net Income per Employee	265	554	600	615	616
1株当たり当期純利益(円)	Net Income per Share (¥)	26.43	55.79	64.18	67.90	69.44
1株当たり純資産額(円)	Net Assets per Share (¥)	685.4	721.7	751.5	796.8	843.5

注: 1人当たり指標は、期末従業員数によります。

Notes: Per employee data are based on the number of employees at fiscal year-ends.

その他の指標 Other Indices



決算期	Fiscal Year Ended	05/3	06/3	07/3	08/3	09/3
設備投資	Capital Expenditures	33	30	29	45	14
減価償却費	Depreciation Expenses	24	23	22	21	23
販売費及び一般管理費	Selling, General and Administrative Expenses	1,117	1,064	1,257	1,233	1,237
EBITDA	EBITDA	348	685	728	751	757
配当性向 (%)	Payout Ratio (%)	75.7	35.8	46.7	29.5	36.0

注: EBITDA=営業利益+減価償却費

Notes: 配当性向=1株当たり配当額/1株当たり当期純利益×100(%)

EBITDA = Operating Income + Depreciation Expenses

Payout Ratio=Dividend per Share / Net Income Per Share × 100(%)

連結財務諸表

Consolidated Financial Statements

連結貸借対照表

Consolidated Balance Sheets

(千円 ¥Thousands)

決算期	Fiscal Year Ended	05/3	06/3	07/3	08/3	09/3
<資産の部>	Assets					
流動資産	Current Assets	5,604,142	5,744,257	5,492,581	5,112,801	5,138,202
現金及び預金	Cash and Deposits	3,253,769	3,955,899	3,557,216	3,224,297	3,459,998
売掛金	Accounts Receivable-Trade	1,629,755	1,333,640	1,634,949	1,597,577	1,405,666
たな卸資産	Inventories	422,670	194,855	36,056	31,188	16,818
繰延税金資産	Deferred Tax Assets	278,972	233,468	241,941	237,300	237,583
その他	Others	18,975	26,393	22,417	22,438	18,135
固定資産	Non-current Assets	709,230	685,799	1,284,459	1,941,844	2,167,483
有形固定資産	Property, Plant And Equipment	43,436	38,008	39,545	51,975	40,271
無形固定資産	Intangible Assets	43,724	35,696	31,237	27,792	35,859
投資その他の資産	Investments and Other Assets	622,069	612,093	1,213,676	1,862,075	2,091,352
投資有価証券	Investment Securities	10,793	17,294	17,329	614,439	612,879
繰延税金資産	Deferred Tax Assets	374,865	374,437	393,171	434,615	457,318
長期預金	Long-term Time Deposits	-	-	570,000	570,000	770,000
その他	Others	241,562	225,513	235,336	245,183	253,525
貸倒引当金	Allowance of Doubtful Accounts	▲ 5,152	▲ 5,152	▲ 2,161	▲ 2,161	▲ 2,371
資産合計	Total Assets	6,313,372	6,430,057	6,777,040	7,054,646	7,305,686
<負債の部>	Liabilities					
流動負債	Current Liabilities	1,250,897	1,119,179	1,312,438	1,266,735	1,192,039
買掛金	Accounts Payable-Trade	278,899	197,078	249,943	291,625	242,399
未払法人税等	Accrued Income Taxes	151,627	197,970	234,908	233,812	182,762
賞与引当金	Reserve for Bonuses	405,030	433,016	457,246	449,723	450,115
役員賞与引当金	Reserve for Directors' Bonuses	-	-	30,000	29,100	23,500
プログラム補修引当金	Allowance for Program Repair	9,418	10,750	2,105	-	-
受注損失引当金	Reserve for Loss on Order Received	153,000	-	-	-	-
その他	Others	252,922	280,364	338,235	262,475	293,261
固定負債	Non-current Liabilities	902,914	923,068	981,307	1,080,143	1,133,747
退職給付引当金	Reserve for Retirement Benefits	443,814	471,268	492,807	558,943	605,047
役員退職慰労引当金	Reserve for Directors' Retirement Benefits	459,100	451,800	488,500	521,200	528,700
負債合計	Total Liabilities	2,153,812	2,042,248	2,293,745	2,346,879	2,325,786
<資本の部>	Shareholders' Equity					
資本金	Capital Stock	689,044	689,044	-	-	-
資本剰余金	Capital Surplus	665,721	665,721	-	-	-
利益剰余金	Retained Earnings	2,951,564	3,176,672	-	-	-
その他有価証券評価差額金	Valuation Difference on Available-for-sale Securities	2,872	6,014	-	-	-
自己株式	Treasury Stock	▲ 149,642	▲ 149,642	-	-	-
資本合計	Total Shareholders' Equity	4,159,560	4,387,809	-	-	-
負債・資本合計	Total Liabilities and Shareholders' Equity	6,313,372	6,430,057	-	-	-
<純資産の部>	Net assets					
資本金	Capital Stock	-	-	689,044	689,044	689,044
資本剰余金	Capital Surplus	-	-	665,722	665,722	665,722
利益剰余金	Retained Earnings	-	-	3,352,243	3,636,232	3,913,467
自己株式	Treasury Stock	-	-	▲ 229,006	▲ 286,047	▲ 289,438
その他有価証券評価差額金	Valuation Difference on Available-for-sale Securities	-	-	5,290	2,815	1,103
純資産合計	Total Net Assets	-	-	4,483,295	4,707,767	4,979,899
負債・純資産合計	Total Liabilities and Net Assets	-	-	6,777,040	7,054,646	7,305,686

連結財務諸表

Consolidated Financial Statements

連結損益計算書

Consolidated Statements of Income

(千円 ¥Thousands)

決算期	Fiscal Year Ended	05/3	06/3	07/3	08/3	09/3
売上高	Net Sales	8,683,117	8,382,565	8,555,794	9,108,025	9,110,449
売上原価	Cost of Sales	7,240,936	6,656,062	6,591,875	7,144,306	7,139,300
売上総利益	Gross Profit	1,442,180	1,726,503	1,963,919	1,963,718	1,971,149
販売費及び一般管理費	Selling, General and Administrative Expenses	1,117,870	1,064,787	1,257,637	1,233,821	1,237,207
営業利益	Operating Income	324,310	661,715	706,281	729,896	733,941
営業外収益	Non-operating Income	6,713	8,405	11,574	16,165	25,292
営業外費用	Non-operating Expenses	967	7,934	7,850	7,227	6,028
経常利益	Ordinary Income	330,055	662,186	710,005	738,835	753,205
特別利益	Extraordinary Income	-	-	-	-	-
特別損失	Extraordinary Losses	-	-	-	-	5,920
税金等調整前当期純利益	Income before Income Taxes	330,055	662,186	710,005	738,835	747,285
法人税、住民税及び事業税	Income Taxes-Current	212,000	251,500	350,000	371,000	359,000
法人税等調整額	Income Taxes-Deferred	▲ 62,519	43,811	▲ 26,718	▲ 35,132	▲ 21,831
当期純利益	Net Income	180,575	366,875	386,723	402,967	410,116

連結財務諸表

Consolidated Financial Statements

連結キャッシュ・フロー計算書

Consolidated Statements of Cash Flows

(千円 ¥Thousands)

決算期	Fiscal Year Ended	05/3	06/3	07/3	08/03	09/03
営業活動によるキャッシュ・フロー	Net Cash Provided by (Used in) Operating Activities					
税金等調整前当期純利益	Income before Income Taxes	330,055	662,186	710,005	738,835	747,285
減価償却費	Depreciation	24,666	23,726	22,557	21,382	23,963
売上債権の増減額	Decrease (Increase) in Notes and Accounts Receivable-trade	957,638	296,114	▲ 301,309	37,372	191,910
たな卸資産の増減額	Decrease(Increase) in Inventories	▲ 180,191	227,814	158,799	4,867	14,369
仕入債務の増減額	Decrease(Increase) in Notes and Accounts Payable-trade	▲ 225,512	▲ 81,820	52,864	41,682	▲ 49,225
受取利息及び配当金	Interest and Dividend Income	▲ 94	▲ 171	▲ 2,224	▲ 11,045	▲ 17,466
役員賞与支払額	Bonuses to Directors and Auditors	▲ 28,000	▲ 21,000	▲ 30,000	-	-
その他	Others	173,258	▲ 54,109	158,630	18,602	84,097
小計	Total	1,051,820	1,052,740	769,323	851,697	994,935
利息及び配当金の受取額	Interest and Dividends Income Received	94	171	2,224	11,045	17,466
法人税等の支払額	Income Taxes Paid	▲ 329,795	▲ 224,213	▲ 312,140	▲ 370,945	▲ 407,120
営業活動によるキャッシュ・フロー	Net Cash Provided by (Used in) Operating Activities	722,119	828,698	459,407	491,797	605,280
投資活動によるキャッシュ・フロー	Net Cash Provided by (Used in) Investment Activities					
有形固定資産及び無形固定資産の取得による支出	Purchase of Property, Plant and Equipment and Intangible Assets	▲ 16,448	▲ 15,899	▲ 20,368	▲ 36,897	▲ 20,848
投資有価証券の取得による支出	Purchase of Investment Securities	▲ 1,228	▲ 1,238	▲ 1,247	▲ 601,255	▲ 1,306
定期預金の預け入れによる支出	Payments into time deposits	-	-	▲ 570,000	-	▲ 200,000
その他	Others	▲ 6,571	11,338	▲ 5,140	▲ 9,846	▲ 11,102
投資活動によるキャッシュ・フロー	Net Cash Provided by (Used in) Investment Activities	▲ 24,248	▲ 5,800	▲ 596,756	▲ 647,999	▲ 233,258
財務活動によるキャッシュ・フロー	Net Cash Provided by (Used in) Financing Activities					
配当金の支払額	Cash Dividends Paid	▲ 150,961	▲ 120,768	▲ 181,152	▲ 118,978	▲ 132,881
自己株式の売却による収入	Proceeds from sales of Treasury Stock	-	-	8	-	-
自己株式の取得による支出	Purchase of Treasury Stock	▲ 85	-	▲ 80,190	▲ 57,739	▲ 3,439
財務活動によるキャッシュ・フロー	Net Cash Provided by (Used in) Financing Activities	▲ 151,047	▲ 120,768	▲ 261,334	▲ 176,717	▲ 136,321
現金及び現金同等物の増減額	Net Decrease(Increase) in Cash and Cash Equivalents	546,823	702,130	▲ 398,683	▲ 332,918	235,701
現金及び現金同等物の期首残高	Cash and Cash Equivalents at Beginning of Year	2,706,945	3,253,769	3,955,899	3,557,216	3,224,297
現金及び現金同等物の期末残高	Cash and Cash Equivalents at End of Year	3,253,769	3,955,899	3,557,216	3,224,297	3,459,998

個別財務諸表

Non-consolidated Financial Statements

貸借対照表

Non-consolidated Balance Sheets

(千円 ¥Thousands)

決算期	Fiscal Year Ended	05/3	06/3	07/3	08/3	09/3
<資産の部>	Assets					
流動資産	Current Assets	5,309,594	5,408,997	5,108,494	4,678,082	4,668,945
現金及び預金	Cash and Deposits	3,057,875	3,728,849	3,294,037	2,935,949	3,124,882
売掛金	Accounts Receivable-Trade	1,544,075	1,247,192	1,538,300	1,477,544	1,300,758
仕掛品	Work in Process	421,985	192,877	34,005	29,932	15,579
繰延税金資産	Deferred Tax Assets	256,355	211,815	218,121	210,197	207,303
その他	Others	29,301	28,262	24,029	24,459	20,420
固定資産	Non-current Assets	723,616	698,794	1,296,866	1,954,492	2,181,141
有形固定資産	Property, Plant And Equipment	41,370	34,511	35,460	48,131	37,438
無形固定資産	Intangible Assets	43,486	35,459	30,999	27,555	35,622
投資その他の資産	Investments and Other Assets	638,759	628,823	1,230,406	1,878,805	2,108,081
投資有価証券	Investment Securities	10,793	17,294	17,329	614,439	612,879
関係会社株式	Stocks of Subsidiaries And Affiliates	19,729	19,729	19,729	19,729	19,729
繰延税金資産	Deferred Tax Assets	374,865	374,437	393,171	434,615	457,318
長期預金	Long-term Deposits	-	-	570,000	570,000	770,000
その他	Others	238,522	222,513	232,336	242,182	250,525
貸倒引当金	Allowance of Doubtful Accounts	▲ 5,152	▲ 5,152	▲ 2,161	▲ 2,161	▲ 2,371
資産合計	Total Assets	6,033,210	6,107,791	6,405,360	6,632,575	6,850,086
<負債の部>	Liabilities					
流動負債	Current Liabilities	1,168,217	1,022,092	1,190,321	1,128,457	1,061,015
買掛金	Accounts Payable-Trade	279,982	184,176	229,634	262,920	236,589
未払法人税等	Accrued Income Taxes	138,960	185,414	221,163	216,539	161,633
賞与引当金	Reserve for Bonuses	360,000	390,000	410,000	396,000	391,000
役員賞与引当金	Reserve for Directors' Bonuses	-	-	26,000	25,200	19,820
プログラム補修引当金	Allowance for Program Repair	9,418	10,750	2,105	-	-
受注損失引当金	Reserve for Loss on Order Received	153,000	-	-	-	-
その他	Others	226,856	251,751	301,418	227,797	251,971
固定負債	Non-current Liabilities	902,914	923,068	981,307	1,080,143	1,133,747
退職給付引当金	Reserve for Retirement Benefits	443,814	471,268	492,807	558,943	605,047
役員退職慰労引当金	Reserve for Directors' Retirement Benefits	459,100	451,800	488,500	521,200	528,700
負債合計	Total Liabilities	2,071,131	1,945,161	2,171,628	2,208,600	2,194,762
<資本の部>	Shareholders' Equity					
資本金	Capital Stock	689,044	689,044	-	-	-
資本剰余金	Capital Surplus	665,721	665,721	-	-	-
利益剰余金	Retained Earnings	2,754,083	2,951,493	-	-	-
利益準備金	Legal Retained Earnings	66,011	66,011	-	-	-
別途積立金	General Reserve	2,120,000	2,140,000	-	-	-
当期末処分利益	Unappropriated Retained Earnings	568,072	745,482	-	-	-
その他有価証券評価差額金	Valuation Difference on Available-for-sale Securities	2,872	6,014	-	-	-
自己株式	Treasury Stock	▲ 149,642	▲ 149,642	-	-	-
資本合計	Total Shareholders' Equity	3,962,078	4,162,630	-	-	-
負債・資本合計	Total Liabilities and Shareholders' Equity	6,033,210	6,107,791	-	-	-
<純資産の部>	Net assets					
資本金	Capital Stock	-	-	689,044	689,044	689,044
資本剰余金	Capital Surplus	-	-	665,722	665,722	665,722
利益剰余金	Retained Earnings	-	-	3,102,680	3,352,440	3,588,891
利益準備金	Legal Retained Earnings	-	-	66,011	66,011	66,011
別途積立金	General Reserve	-	-	2,290,000	2,440,000	2,670,000
繰越利益剰余金	Retained Earnings Brought Forward	-	-	746,669	846,429	852,880
自己株式	Treasury Stock	-	-	▲ 229,006	▲ 286,047	▲ 289,438
その他有価証券評価差額金	Valuation Difference on Available-for-sale Securities	-	-	5,290	2,815	1,103
純資産合計	Total Net Assets	-	-	4,233,731	4,423,974	4,655,324
負債・純資産合計	Total Liabilities and Net Assets	-	-	6,405,360	6,632,575	6,850,086

個別財務諸表

Non-consolidated Financial Statements

損益計算書

Non-consolidated Statements of Income

(千円 ¥Thousands)

決算期	Fiscal Year Ended	05/3	06/3	07/3	08/3	09/3
売上高	Net Sales	8,221,540	7,658,493	7,769,823	8,186,244	8,150,755
売上原価	Cost of Sales	6,899,974	6,063,039	5,953,630	6,371,125	6,351,853
売上総利益	Gross Profit	1,321,565	1,595,453	1,816,193	1,815,118	1,798,902
販売費及び一般管理費	Selling, General and Administrative Expenses	1,036,925	986,846	1,161,431	1,147,552	1,141,774
営業利益	Operating Income	284,639	608,606	654,762	667,566	657,127
営業外収益	Non-operating Income	6,322	8,320	13,865	19,549	29,489
営業外費用	Non-operating Expenses	967	7,903	7,839	7,227	6,018
経常利益	Ordinary Income	289,994	609,024	660,788	679,889	680,599
特別利益	Extraordinary Income	-	-	-	-	-
特別損失	Extraordinary Losses	-	-	-	-	5,920
税引前当期純利益	Income before Income Taxes	289,994	609,024	660,788	679,889	674,679
法人税、住民税及び事業税	Income Taxes-Current	196,000	231,000	327,000	343,000	324,000
法人税等調整額	Income Taxes-Deferred	▲ 63,460	42,847	▲ 24,551	▲ 31,849	▲ 18,654
当期純利益	Net Income	157,454	335,177	358,339	368,738	369,333
前期繰越利益	Unappropriated Retained Earnings Brought Forward	471,003	470,688	-	-	-
中間配当額	Interim Dividend	60,384	60,384	-	-	-
当期末処分利益	Unappropriated Retained Earnings	568,072	745,482	-	-	-

会社概要

Corporate Data

社名	株式会社ハイマックス
所在地	【本社】 〒231-0005 横浜市中区本町2-22 日本生命横浜本町ビル TEL 045(201)6655 FAX 045(212)2410 【関内事業所】 〒231-0021 横浜市中区日本大通5-2 アーバンネット横浜ビル TEL 045(212)3649 FAX 045(212)4768 【みなとみらい事業所】 〒220-6212 横浜市西区みなとみらい2-3-5 クイーンズタワーC TEL 045-212-5664 FAX 045-212-1220 【東京事業所】 〒150-0031 東京都渋谷区桜丘町8-9 メイセイビル TEL 03(5456)0510 FAX 03(5456)0530
設立	1976年5月21日
資本金	6億8,904万円
決算期	3月
代表者	代表取締役社長 前田 礼太
従業員数	665名

Company Name	HIMACS, Ltd.
Office	【Head Office】 Nihonseimei Yokohama Honcho Building 2-22, Honcho, Naka-ku, Yokohama 231-0005, Japan TEL 045-201-6655 FAX 045-212-2410 【Kannai Office】 Urbannet Yokohama Building 5-2, Nihon-odori, Naka-ku, Yokohama 231-0021, Japan TEL 045-212-3649 FAX 045-212-4768 【Minatomirai Office】 Queen's Tower C 2-3-5, Minatomirai, Nishi-ku, Yokohama 220-6212, Japan TEL 045-212-5664 FAX 045-212-1220 【Tokyo Office】 Meisei Building 8-9, Sakuragaoka-cho Shibuya-ku, Tokyo 150-0031, Japan TEL 03-5456-0510 FAX 03-5456-0530

Establishment	May 21, 1976
Capital	¥ 689.04 million
Fiscal year-end	March
President & Director	Reita Maeda
Employees	665

株式会社 ハイマックス

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